

# MANCHESTER PUBLIC SCHOOLS

## Adopted Budget Budget Year 2023-2024



July 21, 2023

**Manchester Public Schools  
Fiscal Year 2023-2024  
Adopted Budget  
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**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5110 CERTIFIED ADMINISTRATORS					
	10263240 MMA CERT ADM	\$0.00	\$0.00	\$0.00	0.0%
	11299230 SYS COMPUTER	\$133,675.00	\$143,347.00	\$0.00	-100.0%
	20899120 SYS SPECIAL E	\$939,631.09	\$1,149,207.00	\$853,063.00	-25.8%
	30230400 ADULT ED	\$94,115.97	\$0.00	\$82,320.50	0.0%
	30699240 SYS EQUITY &	\$6,379.00	\$0.00	\$0.00	0.0%
	31061210 MHS GUIDANCE	\$0.00	\$0.00	\$72,698.50	0.0%
	31461320 MHS INTERSCHO	\$75,410.13	\$79,342.00	\$162,142.00	104.4%
	40299230 SYS CURRICULU	\$96,767.71	\$79,342.00	\$0.00	-100.0%
	40399221 PERFORMANCE E	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$423,388.38	\$432,748.00	\$460,286.00	6.4%
	40562251 CO CENTRAL AD	\$345,000.00	\$351,900.00	\$378,938.00	7.7%
	40799240 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	42301240 BOW SCHOOL AD	\$133,138.00	\$143,540.00	\$150,210.00	4.6%
	42303240 BUC SCHOOL AD	\$149,846.81	\$151,968.00	\$155,279.00	2.2%
	42304240 HIG SCHOOL AD	\$139,730.00	\$151,968.00	\$155,279.00	2.2%
	42306240 KEE SCHOOL AD	\$141,179.58	\$151,968.00	\$150,210.00	-1.2%
	42310240 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312240 VER SCHOOL AD	\$149,412.09	\$151,968.00	\$155,279.00	2.2%
	42313240 WAD SCHOOL AD	\$144,441.00	\$151,968.00	\$155,279.00	2.2%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$133,022.62	\$143,540.00	\$155,279.00	8.2%
	42351240 BMS SCHOOL AD	\$409,671.00	\$438,556.00	\$448,105.00	2.2%
	42353240 IMS SCHOOL AD	\$401,351.07	\$438,556.00	\$450,116.00	2.6%
	42361240 MHS SCHOOL AD	\$1,004,156.74	\$949,236.64	\$900,151.00	-5.2%
	5110 CERTIFIED ADMINIS	\$4,920,316.19	\$5,109,154.64	\$4,884,635.00	-4.4%
5111 CERTIFIED SALARIES					
	10263100 MMA ALTERNATI	\$736,398.23	\$818,995.00	\$741,682.00	-9.4%
	10265100 BEN ALTERNATI	\$375,531.82	\$384,995.00	\$409,936.00	6.5%
	10401100 BOW ART EDUCA	\$78,766.00	\$82,491.00	\$89,210.00	8.1%
	10403100 BUC ART EDUCA	\$89,650.00	\$91,174.00	\$93,725.00	2.8%
	10404100 HIG ART EDUCA	\$87,043.00	\$91,174.00	\$93,725.00	2.8%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
10406100	KEE ART EDUCA	\$55,905.00	\$57,743.00	\$61,182.00	6.0%
10412100	VER ART EDUCA	\$102,395.44	\$56,506.00	\$126,901.00	124.6%
10413100	WAD ART EDUCA	\$172,414.61	\$191,666.00	\$202,297.00	5.5%
10414100	WAS ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
10416100	MAR ART EDUCA	\$62,480.69	\$71,951.00	\$79,492.00	10.5%
10420100	ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
10451100	BMS ART EDUCA	\$197,386.00	\$202,078.00	\$265,811.00	31.5%
10453100	IMS ART EDUCA	\$160,324.28	\$164,333.00	\$0.00	-100.0%
10461100	MHS ART EDUCA	\$393,346.53	\$477,937.00	\$0.00	-100.0%
10463100	MMA ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
10465100	BEN ART CERT	\$0.00	\$0.00	\$0.00	0.0%
10480100	PRESCHOOL VIS	\$5,725.18	\$6,278.00	\$0.00	-100.0%
10499100	SYS ART	\$50,699.00	\$52,243.00	\$0.00	-100.0%
10653100	IMS BUSINESS	\$24,244.70	\$0.00	\$0.00	0.0%
10661100	MHS BUSINESS	\$221,661.00	\$238,050.00	\$253,275.00	6.4%
11001100	BOW CLASSROOM	\$1,350,677.99	\$1,213,270.00	\$1,322,111.00	9.0%
11003100	BUC CLASSROOM	\$1,253,358.47	\$1,171,501.00	\$1,258,030.00	7.4%
11004100	HIG CLASSROOM	\$1,439,342.70	\$1,342,576.00	\$1,473,302.00	9.7%
11006100	KEE CLASSROOM	\$985,058.43	\$1,043,219.00	\$1,198,239.00	14.9%
11010100	ROB CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
11012100	VER CLASSROOM	\$1,463,294.60	\$1,492,974.00	\$1,690,549.00	13.2%
11013100	WAD CLASSROOM	\$1,871,110.76	\$1,815,154.06	\$1,963,208.00	8.2%
11014100	WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
11016100	MAR CLASSROOM	\$793,917.12	\$816,739.00	\$713,015.00	-12.7%
11051100	BMS CLASSROOM	\$3,723,119.88	\$3,859,650.00	\$3,762,187.00	-2.5%
11053100	IMS CLASSROOM	\$20,828.05	\$16,315.00	\$16,377.00	0.4%
11099100	SYS CLASSROOM	\$35,225.07	\$0.00	\$65,993.00	0.0%
11612100	VER ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
11661100	MHS ELL CERT	\$0.00	\$0.00	\$0.00	0.0%
11699100	SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
12053100	IMS FAMILY &	\$155,501.93	\$1,208.00	\$0.00	-100.0%
12061100	MHS FAMILY &	\$398,216.16	\$170,815.00	\$0.00	-100.0%

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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	12280125 HDST HEAD STA	\$65,563.05	\$178,251.00	\$111,364.00	-37.5%
	12451100 BMS HEALTH ED	\$26,526.80	\$27,498.00	\$0.00	-100.0%
	12453100 IMS HEALTH ED	\$119,185.10	\$123,636.00	\$0.00	-100.0%
	12461100 MHS HEALTH ED	\$178,381.91	\$203,451.00	\$210,282.00	3.4%
	12801100 BOW LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12803100 BUC LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12804100 HIG LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12806100 KEE LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12810100 ROB LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12812100 VER LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12813100 WAD LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12814100 WAS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12816100 MAR LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12851100 BMS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12853100 IMS LANGUAGE	\$815,646.63	\$880,076.00	\$697,933.00	-20.7%
	12861100 MHS LANGUAGE	\$1,297,357.62	\$1,389,048.00	\$1,467,532.00	5.7%
	12899100 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12953100 LITERACY/TECH	\$0.00	\$0.00	\$0.00	0.0%
	13001100 BOW MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13003100 BUC MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13004100 HIG MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13006100 KEE MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13010100 ROB MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13012100 VER MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13013100 WAD MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13014100 WAS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13016100 MAR MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13051100 BMS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13053100 IMS MATH EDUC	\$575,944.34	\$739,989.00	\$729,508.00	-1.4%
	13061100 MHS MATH EDUC	\$1,165,368.76	\$1,269,238.00	\$1,357,597.00	7.0%
	13099100 SYS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13201100 BOW MUSIC EDU	\$81,103.54	\$83,577.00	\$77,709.10	-7.0%

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13203100	BUC MUSIC EDU	\$102,380.54	\$106,951.00	\$99,809.10	-6.7%
13204100	HIG MUSIC EDU	\$124,519.54	\$127,057.00	\$70,836.10	-44.2%
13206100	KEE MUSIC EDU	\$82,751.04	\$86,567.00	\$74,961.10	-13.4%
13212100	VER MUSIC EDU	\$130,845.91	\$139,629.00	\$205,249.30	47.0%
13213100	WAD MUSIC EDU	\$168,236.88	\$172,193.00	\$156,338.20	-9.2%
13214100	WAS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
13216100	MAR MUSIC EDU	\$132,712.94	\$136,979.00	\$74,961.10	-45.3%
13220100	ELEM MUSIC ED	\$2,970.90	\$3,021.00	\$0.00	-100.0%
13251100	BMS MUSIC EDU	\$339,643.11	\$413,875.00	\$371,373.00	-10.3%
13253100	IMS MUSIC EDU	\$209,455.93	\$241,783.00	\$324,945.00	34.4%
13261100	MHS MUSIC EDU	\$462,510.99	\$467,747.00	\$417,282.00	-10.8%
13265100	BEN MUSIC ED	\$19,629.50	\$20,384.00	\$0.00	-100.0%
13401100	BOW PHYSICAL	\$112,628.66	\$114,787.00	\$99,751.00	-13.1%
13403100	BUC PHYSICAL	\$97,373.82	\$99,029.00	\$101,257.00	2.2%
13404100	HIG PHYSICAL	\$95,925.00	\$97,556.00	\$99,751.00	2.2%
13406100	KEE PHYSICAL	\$65,501.68	\$67,459.00	\$58,889.00	-12.7%
13412100	VER PHYSICAL	\$132,672.02	\$138,193.00	\$148,220.00	7.3%
13413100	WAD PHYSICAL	\$133,086.00	\$138,402.00	\$147,871.00	6.8%
13414100	WAS PHYSICAL	\$0.00	\$0.00	\$0.00	0.0%
13416100	MAR PHYSICAL	\$66,317.00	\$68,744.00	\$74,701.00	8.7%
13420100	ELEM K-8 PHYS	\$0.00	\$0.00	\$0.00	0.0%
13451100	BMS PHYSICAL	\$159,937.32	\$170,939.00	\$370,590.00	116.8%
13453100	IMS PHYSICAL	\$208,720.91	\$445,282.00	\$609,948.00	37.0%
13461100	MHS PHYSICAL	\$394,633.87	\$404,549.00	\$526,921.00	30.2%
13480100	HDST PHY ED C	\$34,900.64	\$36,020.00	\$0.00	-100.0%
13853100	IMS READING	\$0.00	\$0.00	\$0.00	0.0%
14051100	BMS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
14053100	IMS SCIENCE E	\$571,587.45	\$591,239.00	\$578,008.00	-2.2%
14061100	MHS SCIENCE E	\$1,360,674.52	\$1,368,391.00	\$1,422,796.00	4.0%
14161100	MHS MEDICAL C	\$77,816.80	\$81,534.00	\$0.00	-100.0%
14251100	BMS SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
14253100	IMS SOCIAL ST	\$639,138.56	\$658,378.00	\$624,670.00	-5.1%

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	14261100 MHS SOCIAL ST	\$1,528,995.50	\$1,646,528.00	\$1,702,924.00	3.4%
	14851100 BMS TECHNOLOG	\$0.00	\$0.00	\$0.00	0.0%
	14853100 IMS TECHNOLOG	\$52,260.12	\$91,174.00	\$3,708.00	-95.9%
	14861100 MHS TECHNOLOG	\$362,025.30	\$558,814.00	\$48,243.00	-91.4%
	15453100 IMS WORLD LAN	\$281,514.56	\$311,840.00	\$339,957.00	9.0%
	15461100 MHS WORLD LAN	\$997,729.20	\$1,010,218.00	\$915,750.00	-9.4%
	15599100 PROGRAM-SUMME	\$0.00	\$0.00	\$0.00	0.0%
	16699100 NEW HORIZONS	\$210,285.85	\$0.00	\$180,000.00	0.0%
	16761100 PERKINS GRANT	\$0.00	\$0.00	\$0.00	0.0%
	17020100 ENRICHMENT PR	\$0.00	\$0.00	\$0.00	0.0%
	17051100 BMS ENRICHMEN	\$0.00	\$0.00	\$0.00	0.0%
	17053100 IMS ENRICHMEN	\$121,066.94	\$151,208.00	\$54,536.00	-63.9%
	20601210 BOW LANG SPEE	\$84,073.23	\$82,491.00	\$89,210.00	8.1%
	20603210 BUC LANG SPEE	\$108,459.56	\$112,096.00	\$120,988.00	7.9%
	20604210 HIG LANG SPEE	\$25,503.08	\$26,397.00	\$28,708.00	8.8%
	20606210 KEE LANG SPEE	\$29,173.03	\$33,684.00	\$184,611.00	448.1%
	20612210 VER LANG SPEE	\$89,271.39	\$89,549.00	\$95,140.00	6.2%
	20613210 WAD LANG SPEE	\$103,864.37	\$104,764.00	\$124,367.00	18.7%
	20614210 WAS LANG SPE	\$0.00	\$0.00	\$0.00	0.0%
	20616210 MAR LANG SPEE	\$129,139.47	\$129,236.00	\$137,484.00	6.4%
	20622400 TRANSITION LS	\$13,580.04	\$14,023.00	\$0.00	-100.0%
	20651210 BMS LANG SPE	\$136,278.25	\$142,986.00	\$89,210.00	-37.6%
	20653210 IMS LANG SPEE	\$70,494.40	\$73,096.00	\$79,801.00	9.2%
	20661210 MHS LANG SPE	\$71,880.34	\$72,591.00	\$89,210.00	22.9%
	20680210 HDST LANG SP	\$50,844.44	\$59,531.00	\$77,373.00	30.0%
	20681210 ODY LANG SPEE	\$17,002.12	\$17,598.00	\$19,139.00	8.8%
	20690210 MRA LANG SPE	\$9,720.75	\$9,137.00	\$9,976.00	9.2%
	20699210 SYS LANGUAGE	\$43,738.81	\$18,235.00	\$74,580.00	309.0%
	20801120 BOW SPECIAL E	\$254,814.06	\$399,958.00	\$64,160.00	-84.0%
	20803120 BUC SPECIAL E	\$231,541.00	\$239,224.00	\$333,405.00	39.4%
	20804120 HIG SPECIAL E	\$81,807.47	\$164,499.00	\$27,497.00	-83.3%
	20806120 KEE SPECIAL E	\$313,121.81	\$326,709.00	\$245,136.00	-25.0%

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	20808120 PRE SCHOOL SP	\$0.00	\$0.00	\$0.00	0.0%
	20810120 ROB SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20812120 VER SPECIAL E	\$116,336.00	\$217,624.00	\$141,841.00	-34.8%
	20813120 WAD SPECIAL E	\$172,714.47	\$189,271.00	\$326,578.00	72.5%
	20814120 WAS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20816120 MAR SPECIAL E	\$180,408.21	\$186,978.00	\$238,044.00	27.3%
	20822400 SPED TRANSITI	\$133,338.18	\$140,234.00	\$150,649.00	7.4%
	20851120 BMS SPECIAL E	\$786,931.10	\$942,050.00	\$626,902.00	-33.5%
	20853120 IMS SPECIAL E	\$569,725.89	\$625,740.00	\$632,641.00	1.1%
	20861120 MHS SPECIAL E	\$998,876.06	\$995,767.00	\$984,490.00	-1.1%
	20865120 BEN SPECIAL E	\$252,024.75	\$263,707.00	\$280,913.00	6.5%
	20880120 MPS SPECIAL E	\$103,376.16	\$102,194.00	\$68,742.00	-32.7%
	20890120 MRA SPECIAL E	\$1,145,849.13	\$1,172,640.00	\$1,200,944.00	2.4%
	20899120 SYS SPECIAL E	\$91,747.87	\$59,118.00	\$100,416.00	69.9%
	25599120 SPED SUMMER S	\$4,083.67	\$0.00	\$130,000.00	0.0%
	30230400 ADULT ED	\$218,265.87	\$0.00	\$175,000.00	0.0%
	30461100 MHS CAREER ED	\$45,980.21	\$45,587.00	\$46,613.00	2.3%
	30661240 MHS EQUITY CE	\$0.00	\$0.00	\$0.00	0.0%
	30699240 SYS EQUITY &	\$0.00	\$0.00	\$0.00	0.0%
	31006210 KEE GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	31010210 ROB GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	31051210 BMS GUIDANCE	\$356,005.46	\$367,378.00	\$317,401.00	-13.6%
	31053210 IMS GUIDANCE	\$274,560.73	\$284,001.00	\$297,704.00	4.8%
	31061210 MHS GUIDANCE	\$952,421.35	\$1,038,247.00	\$1,042,301.00	0.4%
	31453320 IMS INTERSCHO	\$0.00	\$0.00	\$0.00	0.0%
	31801222 BOW LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31803222 BUC LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31804222 HIG LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31806222 KEE LIBRARY/M	\$0.00	\$0.00	\$1,854.00	0.0%
	31810222 ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31812222 VER LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31813222 WAD LIBRARY/M	\$4,738.34	\$0.00	\$0.00	0.0%



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	31814222 WAS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31816222 MAR LIBRARY/M	\$1,782.42	\$0.00	\$1,854.00	0.0%
	31851222 BMS LIBRARY/M	\$594.14	\$604.00	\$618.00	2.3%
	31853222 IMS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31861222 MHS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	32201210 BOW PSYCHOLOG	\$71,842.00	\$74,325.00	\$80,742.00	8.6%
	32203210 BUC PSYCHOLOG	\$24,172.72	\$24,931.00	\$88,716.00	255.8%
	32204210 HIG PSYCHOLOG	\$65,281.83	\$67,368.00	\$71,721.00	6.5%
	32206210 KEE PSYCHOLOG	\$24,172.72	\$24,931.00	\$39,901.00	60.0%
	32212210 VER PSYCHOLOG	\$104,089.75	\$106,183.00	\$157,387.00	48.2%
	32213210 WAD PSYCHOLOG	\$42,505.12	\$43,995.00	\$47,846.00	8.8%
	32214210 WAS PSYCHOLOG	\$0.00	\$0.00	\$0.00	0.0%
	32216210 MAR PSYCHOLOG	\$28,336.88	\$29,330.00	\$31,897.00	8.8%
	32251210 BMS PSYCHOLOG	\$0.00	\$0.00	\$0.00	0.0%
	32253210 IMS PSYCHOLOG	\$60,432.00	\$62,327.00	\$65,993.00	5.9%
	32261210 MHS PSYCHOLOG	\$228,669.88	\$233,069.00	\$240,220.00	3.1%
	32265210 BEN PSYCHOLOG	\$42,505.12	\$43,995.00	\$47,846.00	8.8%
	32299210 SYS PSYCHOLOG	\$92,266.96	\$95,500.00	\$125,881.00	31.8%
	32601210 BOW SOCIAL WO	\$154,093.00	\$157,590.00	\$143,652.00	-8.8%
	32603210 BUC SOCIAL WO	\$95,925.00	\$97,556.00	\$158,640.00	62.6%
	32604210 HIG SOCIAL WO	\$60,432.00	\$62,327.00	\$65,993.00	5.9%
	32606210 KEE SOCIAL WO	\$97,878.46	\$110,904.00	\$68,742.00	-38.0%
	32612210 VER SOCIAL WO	\$133,538.00	\$137,943.00	\$148,484.00	7.6%
	32613210 WAD SOCIAL WO	\$129,013.00	\$133,362.00	\$143,443.00	7.6%
	32614210 WAS SOCIAL WO	\$0.00	\$0.00	\$0.00	0.0%
	32616210 MAR SOCIAL WO	\$145,123.08	\$217,624.00	\$126,946.00	-41.7%
	32651210 BMS SOCIAL WO	\$221,029.03	\$227,251.00	\$337,216.00	48.4%
	32653210 IMS SOCIAL WO	\$209,661.49	\$217,624.00	\$226,697.00	4.2%
	32661210 MHS SOCIAL WO	\$362,014.00	\$369,661.00	\$347,746.00	-5.9%
	32663210 MMA SOCIAL WO	\$95,925.00	\$97,556.00	\$0.00	-100.0%
	32699210 SYS SOCIAL WO	\$135,332.97	\$150,544.00	\$37,580.00	-75.0%
	40799221 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	<b>5111 CERTIFIED SALARIE</b>	<b>\$41,007,457.03</b>	<b>\$42,525,109.06</b>	<b>\$41,895,207.00</b>	<b>-1.5%</b>
	<b>5112 NON-CERTIFIED SALARIES</b>				
	10263100 MMA ALTERNATI	\$54,400.50	\$111,492.85	\$115,954.00	4.0%
	10265100 BEN ALTERNATI	\$80,320.55	\$99,798.37	\$99,877.00	0.1%
	12820100 ELEM LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	15599100 PROGRAM-SUMME	\$0.00	\$0.00	\$0.00	0.0%
	16699100 NEW HORIZONS	\$17,160.14	\$7,285.40	\$0.00	-100.0%
	20699210 SYS LANGUAGE	\$23,427.87	\$23,457.91	\$24,352.00	3.8%
	20804120 HIG SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$40,978.58	\$0.00	\$0.00	0.0%
	20890260 MRA SPECIAL E	\$511.11	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$342,829.34	\$334,105.67	\$263,285.00	-21.2%
	30230400 ADULT ED	\$96,169.45	\$166,258.00	\$235,000.00	41.3%
	30899310 SYS FOOD SERV	\$0.00	\$0.00	\$0.00	0.0%
	31053210 IMS GUIDANCE	\$110,136.98	\$106,950.15	\$68,384.00	-36.1%
	31061210 MHS GUIDANCE	\$267,435.75	\$453,229.50	\$466,905.00	3.0%
	31201210 BOW MEDICAL S	\$63,259.66	\$65,092.00	\$67,696.00	4.0%
	31203210 BUC MEDICAL S	\$0.00	\$65,092.00	\$67,696.00	4.0%
	31204210 HIG MEDICAL S	\$63,350.00	\$57,020.15	\$67,696.00	18.7%
	31206210 KEE MEDICAL S	\$61,535.00	\$63,227.00	\$65,756.00	4.0%
	31212210 VER MEDICAL S	\$63,350.00	\$65,092.00	\$67,696.00	4.0%
	31213210 WAD MEDICAL S	\$63,350.00	\$65,092.00	\$67,696.00	4.0%
	31214210 WAS MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
	31216210 MAR MEDICAL S	\$63,350.00	\$52,693.52	\$64,491.00	22.4%
	31220210 ELEM MEDICAL	\$0.00	\$0.00	\$0.00	0.0%
	31251210 BMS MEDICAL S	\$112,806.78	\$63,227.00	\$65,756.00	4.0%
	31253210 IMS MEDICAL S	\$124,512.35	\$130,184.00	\$135,392.00	4.0%
	31261210 MHS MEDICAL S	\$168,367.24	\$149,221.09	\$133,452.00	-10.6%
	31263210 MMA MED SERV	\$65,122.91	\$57,998.00	\$63,941.00	10.2%
	31290120 MRA MEDICAL S	\$44,861.64	\$0.00	\$0.00	0.0%
	31299210 SYS MEDICAL S	\$109,337.67	\$140,486.47	\$146,107.00	4.0%
	31461320 MHS INTERSCHO	\$141,189.50	\$130,942.17	\$120,485.00	-8.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31861222 MHS LIBRARY/M	\$42,339.69	\$43,320.00	\$45,053.00	4.0%
	32299210 SYS PSYCHOLOG	\$50,374.50	\$51,513.00	\$53,574.00	4.0%
	32401266 BOW SECURITY	\$0.00	\$28,827.75	\$29,925.00	3.8%
	32403266 BUC SECURITY	\$23,818.23	\$0.00	\$0.00	0.0%
	32412266 VER SECURITY	\$7,503.50	\$32,447.25	\$33,103.00	2.0%
	32451266 BMS SECURITY	\$216,133.11	\$227,201.59	\$229,775.00	1.1%
	32453266 IMS SCHOOL SA	\$174,166.93	\$200,764.90	\$210,797.00	5.0%
	32461266 MHS SECURITY	\$258,397.88	\$259,527.79	\$266,912.00	2.8%
	32463266 MMA SECURITY	\$63,186.32	\$85,692.13	\$88,194.00	2.9%
	32499266 SYS SCH SAFET	\$75,543.72	\$60,984.00	\$63,424.00	4.0%
	32699210 SYS SOCIAL WO	\$50,374.50	\$51,513.00	\$53,574.00	4.0%
	32861320 MHS STUDENT A	\$0.00	\$0.00	\$0.00	0.0%
	40399221 PERFORMANCE E	\$79,089.18	\$83,232.00	\$0.00	-100.0%
	40562230 CO CENTRAL AD	\$320,428.80	\$292,070.72	\$323,394.00	10.7%
	40562251 CO CENTRAL AD	\$879,758.16	\$919,271.19	\$969,119.00	5.4%
	40799240 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41461280 MHS INFORMATI	\$84,803.33	\$86,167.99	\$89,615.00	4.0%
	41499280 SYS INFORMATI	\$771,603.75	\$712,913.79	\$611,148.00	-14.3%
	41799260 SYS PLANT MAI	\$1,734,195.23	\$1,850,223.93	\$1,981,056.00	7.1%
	42001260 BOW PLANT OPE	\$202,524.41	\$204,964.19	\$227,353.00	10.9%
	42003260 BUC PLANT OPE	\$177,263.47	\$230,717.76	\$253,926.00	10.1%
	42004260 HIG PLANT OPE	\$180,158.60	\$185,216.04	\$188,968.00	2.0%
	42006260 KEE PLANT OPE	\$172,017.80	\$172,903.98	\$188,968.00	9.3%
	42010260 ROB PLANT OPE	\$0.00	\$0.00	\$0.00	0.0%
	42012260 VER PLANT OPE	\$242,215.04	\$182,857.37	\$194,874.00	6.6%
	42013260 WAD PLANT OPE	\$235,617.93	\$244,421.20	\$253,926.00	3.9%
	42014260 WAS PLANT OPE	\$0.00	\$0.00	\$0.00	0.0%
	42016260 MAR PLANT OPE	\$119,120.80	\$100,647.07	\$124,010.00	23.2%
	42051260 BMS PLANT OPE	\$482,163.53	\$488,783.64	\$519,665.00	6.3%
	42053260 IMS PLANT OPE	\$422,401.12	\$417,475.29	\$448,801.00	7.5%
	42061260 MHS PLANT OPE	\$1,104,448.47	\$1,087,204.27	\$1,176,663.00	8.2%
	42062260 CO PLANT OPER	\$56,081.74	\$56,784.00	\$64,958.00	14.4%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42063260 MMA OPER N/C	\$129,263.43	\$150,927.14	\$162,395.00	7.6%
	42080260 HEADSTART OPE	\$86,448.82	\$31,251.12	\$32,479.00	3.9%
	42099260 SYS PLANT OPE	\$351,768.66	\$369,416.54	\$200,430.00	-45.7%
	42301240 BOW SCHOOL AD	\$64,538.78	\$105,774.00	\$111,736.00	5.6%
	42303240 BUC SCHOOL AD	\$64,538.78	\$103,988.49	\$111,736.00	7.5%
	42304240 HIG SCHOOL AD	\$64,538.78	\$95,368.80	\$111,736.00	17.2%
	42306240 KEE SCHOOL AD	\$64,538.78	\$105,774.00	\$111,736.00	5.6%
	42310240 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312240 VER SCHOOL AD	\$62,469.59	\$105,774.00	\$111,736.00	5.6%
	42313240 WAD SCHOOL AD	\$58,666.32	\$105,774.00	\$111,736.00	5.6%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$64,538.78	\$108,973.16	\$79,021.00	-27.5%
	42351240 BMS SCHOOL AD	\$331,655.98	\$380,968.65	\$393,072.00	3.2%
	42353240 IMS SCHOOL AD	\$223,862.86	\$273,760.12	\$280,877.00	2.6%
	42361240 MHS SCHOOL AD	\$566,462.36	\$584,462.68	\$585,721.00	0.2%
	<b>5112 NON-CERTIFIED SAL</b>	<b>\$12,536,784.68</b>	<b>\$13,287,803.79</b>	<b>\$13,502,803.00</b>	<b>1.6%</b>
<b>5113 GRANT DATA SPECIALIST</b>					
	30230400 ADULT ED	\$3,684.43	\$2,891.00	\$0.00	-100.0%
	<b>5113 GRANT DATA SPECIA</b>	<b>\$3,684.43</b>	<b>\$2,891.00</b>	<b>\$0.00</b>	<b>-100.0%</b>
<b>5114 GRANT FACILATATORS</b>					
	30230400 ADULT ED	\$51,547.80	\$43,974.00	\$0.00	-100.0%
	<b>5114 GRANT FACILATATOR</b>	<b>\$51,547.80</b>	<b>\$43,974.00</b>	<b>\$0.00</b>	<b>-100.0%</b>
<b>5115 HOURLY EMPLOYEES</b>					
	10263210 MMA ALTERNATI	\$0.00	\$0.00	\$27,790.00	0.0%
	10265210 BEN ATERNATIV	\$0.00	\$35,708.00	\$40,735.00	14.1%
	11001100 BOW CLASSROOM	\$3,973.30	\$0.00	\$0.00	0.0%
	11001210 BOW CLASSROOM	\$0.00	\$0.00	\$27,790.00	0.0%
	11001267 BOW CI SAFETY	\$15,926.75	\$0.00	\$57,000.00	0.0%
	11003100 BUC CLASSROOM	\$7,369.99	\$0.00	\$0.00	0.0%
	11003210 BUC CLASSROOM	\$0.00	\$0.00	\$64,291.00	0.0%
	11003267 BUC CI SAFETY	\$12,594.00	\$0.00	\$57,000.00	0.0%
	11004100 HIG CLASSROOM	\$10,849.32	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	11004210 HIG CLASSROOM	\$34,133.87	\$61,694.00	\$27,790.00	-55.0%
	11004267 HIG CI SAFETY	\$48,717.50	\$0.00	\$57,000.00	0.0%
	11006100 KEE CLASSROOM	\$4,136.48	\$0.00	\$27,790.00	0.0%
	11006267 KEE CI SAFETY	\$7,963.63	\$0.00	\$57,000.00	0.0%
	11010100 ROB CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11012100 VER CLASSROOM	\$2,345.30	\$0.00	\$0.00	0.0%
	11012210 VER CLASSROOM	\$63,774.39	\$63,431.00	\$0.00	-100.0%
	11012267 VER CI SAFETY	\$32,925.59	\$0.00	\$85,500.00	0.0%
	11013100 WAD CLASSROOM	\$3,935.03	\$0.00	\$0.00	0.0%
	11013210 WAD CLASSROOM	\$32,662.57	\$91,430.00	\$26,361.00	-71.2%
	11013267 WAD CI SAFETY	\$41,856.75	\$0.00	\$85,500.00	0.0%
	11014100 WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11014210 WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11014267 WAS CI SAFETY	\$0.00	\$0.00	\$0.00	0.0%
	11016100 MAR CLASSROOM	\$12,707.19	\$0.00	\$0.00	0.0%
	11016210 MAR CLASSROOM	\$152.62	\$30,744.00	\$64,036.00	108.3%
	11016267 MAR CI SAFETY	\$16,568.50	\$0.00	\$57,000.00	0.0%
	11051100 BMS CLASSROOM	\$8,767.42	\$0.00	\$0.00	0.0%
	11051210 BMS CLASSROOM	\$61,698.69	\$80,535.00	\$78,831.00	-2.1%
	11051267 BMS CI SAFETY	\$16,531.30	\$0.00	\$57,000.00	0.0%
	11053100 IMS CLASSROOM	\$16,871.75	\$119,727.00	\$108,202.00	-9.6%
	11053210 IMS CLASSROOM	\$48,028.41	\$77,864.00	\$172,148.00	121.1%
	11061100 MHS CLASSROOM	\$8,548.96	\$4,832.00	\$4,944.00	2.3%
	11061210 MHS CLASSROOM	\$59,482.74	\$82,307.00	\$115,601.00	40.5%
	11063100 MMA CI HOURLY	\$160.16	\$0.00	\$0.00	0.0%
	11063210 MMA CLASSROOM	\$34,844.35	\$70,163.00	\$69,076.00	-1.5%
	11099210 SYS CLASSROOM	\$81,303.55	\$126,904.00	\$39,081.00	-69.2%
	11201210 BOW COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11204210 HIG COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11206210 KEE COMP TECH	\$0.00	\$0.00	\$0.00	0.0%
	11212210 VER COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11213210 WAD COMPUTER	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
11214210	WAS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11216210	MAR COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11251210	BMS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11253210	IMS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11261210	MHS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11265210	BEN COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11299100	SYS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
11299221	SYS COMPUTER	\$1,188.28	\$1,208.00	\$1,236.00	2.3%
11461400	DRIVER EDUCAT	\$1,730.19	\$0.00	\$0.00	0.0%
12280125	HDST HEAD STA	\$14,104.75	\$0.00	\$0.00	0.0%
12280266	HDST SECURITY	\$0.00	\$0.00	\$0.00	0.0%
12280267	HDST CI SAFET	\$37,996.75	\$0.00	\$57,000.00	0.0%
13061100	MHS MATH EDUC	\$88.50	\$0.00	\$0.00	0.0%
13299221	SYS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
14099100	SYS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
15599100	PROGRAM-SUMME	\$0.00	\$0.00	\$0.00	0.0%
16699100	NEW HORIZONS	\$50.00	\$0.00	\$0.00	0.0%
16699210	NEW HORIZONS	\$115,107.63	\$0.00	\$0.00	0.0%
16699266	NEW HORIZONS	\$0.00	\$0.00	\$0.00	0.0%
17020100	ENRICHMENT PR	\$0.00	\$0.00	\$0.00	0.0%
20299120	SYS VISUALLY	\$0.00	\$0.00	\$0.00	0.0%
20822400	SPED TRANSITI	\$47,993.96	\$26,722.00	\$26,724.00	0.0%
20861120	MHS SPECIAL E	\$37,672.25	\$43,094.00	\$36,001.00	-16.5%
20890120	MRA SPECIAL E	\$108,585.07	\$102,704.00	\$27,783.00	-72.9%
20890400	MRA ROBES CHA	\$0.00	\$0.00	\$0.00	0.0%
20899120	SYS SPECIAL E	\$476,396.38	\$458,022.00	\$486,927.00	6.3%
25599120	SPED SUMMER S	\$382.92	\$0.00	\$0.00	0.0%
30230400	ADULT ED	\$35,746.94	\$0.00	\$30,713.00	0.0%
30331400	CONTINUING ED	\$0.00	\$0.00	\$0.00	0.0%
31201210	BOW MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
31203210	BUC MEDICAL S	\$10,440.88	\$0.00	\$0.00	0.0%
31204210	HIG MEDICAL S	\$35,944.79	\$35,178.00	\$35,182.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31212210 VER MEDICAL S	\$14,190.34	\$18,842.00	\$17,133.00	-9.1%
	31213210 WAD MEDICAL S	\$14,190.22	\$18,842.00	\$17,133.00	-9.1%
	31214210 WAS MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
	31251210 BMS MEDICAL S	\$27,821.80	\$37,298.00	\$37,303.00	0.0%
	31299210 SYS MEDICAL S	\$21,491.12	\$0.00	\$0.00	0.0%
	31451320 BMS INTERSCHO	\$53.25	\$0.00	\$0.00	0.0%
	31453320 IMS INTERSCHO	\$45,848.93	\$34,856.00	\$41,942.00	20.3%
	31461320 MHS INTERSCHO	\$382,890.60	\$339,041.00	\$246,676.00	-27.2%
	31651320 BMS INTRAMURA	\$8,483.03	\$11,012.00	\$9,610.00	-12.7%
	31653320 IMS INTRAMURA	\$2,079.49	\$0.00	\$2,779.00	0.0%
	32499266 SYS SCH SAFET	\$36,137.10	\$0.00	\$0.00	0.0%
	32601210 BOW SOCIAL WO	\$0.00	\$0.00	\$0.00	0.0%
	32699210 SYS SOCIAL WO	\$0.00	\$0.00	\$0.00	0.0%
	32851320 BMS STUDENT A	\$18,103.89	\$10,679.00	\$27,655.00	159.0%
	32853320 IMS STUDENT A	\$38,353.99	\$36,866.00	\$51,222.00	38.9%
	32861320 MHS STUDENT A	\$174,026.86	\$108,704.00	\$109,015.00	0.3%
	33099270 SYS STUDENT T	\$0.00	\$0.00	\$0.00	0.0%
	40299221 SYS CURRICULU	\$124,603.04	\$2,500.00	\$2,500.00	0.0%
	40299240 SYS CUR DIR T	\$0.00	\$0.00	\$0.00	0.0%
	40399221 PERFORMANCE E	\$15,410.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$26,237.08	\$0.00	\$0.00	0.0%
	40562251 CO CENTRAL AD	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$1,240.14	\$0.00	\$0.00	0.0%
	42099260 SYS PLANT OPE	\$26,136.31	\$0.00	\$0.00	0.0%
	42301221 BOW SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42303221 BUC SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42304221 HIG SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42313221 WAD SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351240 BMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42353221 IMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42361221 MHS SCH ADM P	\$0.00	\$0.00	\$0.00	0.0%
	42361240 MHS SCHOOL AD	-\$483.00	\$0.00	\$0.00	0.0%
	42399100 SYS SCHOOL AD	\$0.00	\$800,165.14	\$0.00	-100.0%
	42399240 SYS SCHOOL AD	\$15,785.00	\$0.00	\$0.00	0.0%
	<b>5115 HOURLY EMPLOYEES</b>	<b>\$2,604,858.59</b>	<b>\$2,931,072.14</b>	<b>\$2,672,000.00</b>	<b>-8.8%</b>
<b>5117 TUTORS</b>					
	11001100 BOW CLASSROOM	\$253.13	\$0.00	\$0.00	0.0%
	11003100 BUC CLASSROOM	\$23,323.46	\$23,899.00	\$26,349.00	10.3%
	11016100 MAR CLASSROOM	\$0.00	\$0.00	\$25,680.00	0.0%
	11063100 MMA CI HOURLY	\$0.00	\$0.00	\$0.00	0.0%
	11099100 SYS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11603100 BUC ENGLISH L	\$31,682.32	\$30,537.00	\$33,168.00	8.6%
	11604100 HIG ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	11606100 KEE ENGLISH	\$21,829.70	\$30,537.00	\$33,168.00	8.6%
	11612100 VER ENGLISH L	\$7,873.51	\$0.00	\$0.00	0.0%
	11613100 WAD ENGLISH	\$30,809.75	\$30,537.00	\$0.00	-100.0%
	11614100 WAS ENGLISH	\$0.00	\$0.00	\$0.00	0.0%
	11651100 BMS ENGLISH L	\$32,748.51	\$30,537.00	\$46,435.00	52.1%
	11661100 MHS ELL CERT	-\$109.40	\$36,034.00	\$46,435.00	28.9%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	13801100 BOW READING	\$128.90	\$0.00	\$0.00	0.0%
	13803100 BUC READING	\$22,887.79	\$12,613.00	\$24,660.00	95.5%
	13804100 HIG READING	\$10,452.58	\$0.00	\$24,964.00	0.0%
	13806100 KEE READING	\$0.00	\$23,899.00	\$25,680.00	7.5%
	13812100 VER READING	\$19,442.52	\$24,731.00	\$0.00	-100.0%
	13813100 WAD READING	\$76,846.81	\$75,678.00	\$82,197.00	8.6%
	13814100 WAS READING	\$0.00	\$0.00	\$0.00	0.0%
	13853100 IMS READING	\$8,875.68	\$0.00	\$0.00	0.0%
	13899100 SYS READING	\$0.00	\$143,255.62	\$0.00	-100.0%
	20861120 MHS SPECIAL E	\$178,321.33	\$124,168.00	\$130,813.00	5.4%
	20899120 SYS SPECIAL E	\$249.18	\$0.00	\$0.00	0.0%
	30230400 ADULT ED	\$137,543.19	\$0.00	\$0.00	0.0%



**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	<b>5117 TUTORS</b>	<b>\$603,158.96</b>	<b>\$586,425.62</b>	<b>\$499,549.00</b>	<b>-14.8%</b>
	<b>5118 PARAPROFESSIONALS</b>				
	10263100 MMA ALTERNATI	\$38,775.74	\$13.85	\$0.00	-100.0%
	10265100 BEN ALTERNATI	\$29,137.41	\$15.01	\$0.00	-100.0%
	11001100 BOW CLASSROOM	\$64,203.22	\$30,215.04	\$30,160.00	-0.2%
	11003100 BUC CLASSROOM	\$89,895.85	\$63,000.48	\$64,621.00	2.6%
	11004100 HIG CLASSROOM	\$33,548.62	\$16.98	\$0.00	-100.0%
	11006100 KEE CLASSROOM	\$33,407.04	\$17.00	\$0.00	-100.0%
	11010100 ROB CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11012100 VER CLASSROOM	\$34,667.56	\$17.00	\$0.00	-100.0%
	11013100 WAD CLASSROOM	\$32,538.21	\$17.00	\$0.00	-100.0%
	11014100 WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11016100 MAR CLASSROOM	\$61,345.40	\$29,863.12	\$30,510.00	2.2%
	11051100 BMS CLASSROOM	\$31,905.13	\$17.00	\$0.00	-100.0%
	11053100 IMS CLASSROOM	\$7,156.73	\$0.00	\$0.00	0.0%
	11061100 MHS CLASSROOM	\$7.14	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	20601210 BOW LANG SPEE	\$11,662.89	\$0.00	\$0.00	0.0%
	20616210 MAR LANG SPEE	\$18,095.42	\$0.00	\$0.00	0.0%
	20699210 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	20801120 BOW SPECIAL E	\$346,605.59	\$331,636.76	\$346,143.00	4.4%
	20803120 BUC SPECIAL E	\$314,862.79	\$214,557.52	\$246,845.00	15.0%
	20804120 HIG SPECIAL E	\$167,220.99	\$201,929.74	\$205,612.00	1.8%
	20806120 KEE SPECIAL E	\$161,485.77	\$274,795.61	\$273,553.00	-0.5%
	20812120 VER SPECIAL E	\$164,480.00	\$238,805.06	\$247,645.00	3.7%
	20813120 WAD SPECIAL E	\$118,594.40	\$189,984.65	\$207,490.00	9.2%
	20814120 WAS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20816120 MAR SPECIAL E	\$408,436.12	\$519,599.03	\$573,786.00	10.4%
	20822400 SPED TRANSITI	\$87,428.01	\$89,001.34	\$91,480.00	2.8%
	20851120 BMS SPECIAL E	\$475,608.74	\$475,774.85	\$541,185.00	13.7%
	20853120 IMS SPECIAL E	\$351,845.18	\$362,317.51	\$377,942.00	4.3%
	20861120 MHS SPECIAL E	\$289,112.56	\$617,493.42	\$485,304.00	-21.4%

**Manchester Public Schools  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	20865120 BEN SPECIAL E	\$29,234.46	\$29,658.80	\$30,310.00	2.2%
	20880120 MPS SPECIAL E	\$98,993.38	\$103,502.96	\$109,761.00	6.0%
	20890120 MRA SPECIAL E	\$22,425.81	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$194,639.62	\$162,124.70	\$206,457.00	27.3%
	31801222 BOW LIBRARY/M	\$16,220.55	\$16,804.79	\$17,231.00	2.5%
	31803222 BUC LIBRARY/M	\$16,684.42	\$16,789.08	\$17,056.00	1.6%
	31804222 HIG LIBRARY/M	\$11,992.04	\$16,798.60	\$17,231.00	2.6%
	31806222 KEE LIBRARY/M	\$16,684.60	\$16,789.17	\$17,056.00	1.6%
	31810222 ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31812222 VER LIBRARY/M	\$33,684.96	\$0.00	\$0.00	0.0%
	31813222 WAD LIBRARY/M	\$34,350.00	\$33,244.59	\$34,111.00	2.6%
	31814222 WAS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31816222 MAR LIBRARY/M	\$16,100.93	\$16,805.00	\$17,231.00	2.5%
	31851222 BMS LIBRARY/M	\$45,784.04	\$50,950.72	\$52,297.00	2.6%
	31853222 IMS LIBRARY/M	\$32,965.32	\$33,547.71	\$34,461.00	2.7%
	31861222 MHS LIBRARY/M	\$28,448.82	\$33,197.71	\$34,111.00	2.8%
	40799222 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	<b>5118 PARAPROFESSIONALS</b>	<b>\$3,970,235.46</b>	<b>\$4,169,301.80</b>	<b>\$4,309,589.00</b>	<b>3.4%</b>
<b>5119 SPED 1:1 PARAPROFESSIONAL</b>					
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	<b>5119 SPED 1:1 PARAPROF</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>5120 HALL MONITORS</b>					
	32403266 BUC SECURITY	\$0.00	\$0.00	\$0.00	0.0%
	32412266 VER SECURITY	\$0.00	\$0.00	\$0.00	0.0%
	32416266 MAR SECURITY	-\$491.37	\$0.00	\$0.00	0.0%
	32453266 IMS SCHOOL SA	\$106,231.16	\$104,083.79	\$113,072.00	8.6%
	32461266 MHS SECURITY	\$99,268.01	\$162,015.25	\$162,644.00	0.4%
	<b>5120 HALL MONITORS</b>	<b>\$205,007.80</b>	<b>\$266,099.04</b>	<b>\$275,716.00</b>	<b>3.6%</b>
<b>5122 BUILDING SUBSTITUTES</b>					
	11099100 SYS CLASSROOM	\$187,914.15	\$293,550.00	\$200,000.00	-31.9%
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	<b>5122 BUILDING SUBSTITU</b>	<b>\$187,914.15</b>	<b>\$293,550.00</b>	<b>\$200,000.00</b>	<b>-31.9%</b>

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5124 CERT. DEGREE CHANGES					
	41199888 SYS EMPLOYEE	\$0.00	\$0.00	\$100,000.00	0.0%
	5124 CERT. DEGREE CHAN	\$0.00	\$0.00	\$100,000.00	0.0%
5126 WORKPLACE ED/BUSINESS COOR					
	30230400 ADULT ED	\$22,956.13	\$20,469.00	\$0.00	-100.0%
	5126 WORKPLACE ED/BUSI	\$22,956.13	\$20,469.00	\$0.00	-100.0%
5129 TECH/ON-LINE LEANING COORD					
	30230400 ADULT ED	\$0.00	\$0.00	\$0.00	0.0%
	5129 TECH/ON-LINE LEAN	\$0.00	\$0.00	\$0.00	0.0%
5130 OVERTIME					
	10263100 MMA ALTERNATI	\$1,970.49	\$3,000.00	\$3,000.00	0.0%
	10265100 BEN ALTERNATI	\$241.45	\$500.00	\$500.00	0.0%
	11001100 BOW CLASSROOM	\$1,468.72	\$500.00	\$500.00	0.0%
	11003100 BUC CLASSROOM	\$1,355.96	\$500.00	\$500.00	0.0%
	11004100 HIG CLASSROOM	\$1,244.35	\$500.00	\$500.00	0.0%
	11004210 HIG CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11006100 KEE CLASSROOM	\$1,839.21	\$500.00	\$500.00	0.0%
	11010100 ROB CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11012100 VER CLASSROOM	\$3,040.52	\$500.00	\$500.00	0.0%
	11012210 VER CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11013100 WAD CLASSROOM	\$1,163.50	\$500.00	\$500.00	0.0%
	11013210 WAD CLASSROOM	\$0.00	\$500.00	\$500.00	0.0%
	11014100 WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11014210 WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11016100 MAR CLASSROOM	\$2,067.21	\$500.00	\$500.00	0.0%
	11016210 MAR CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11051100 BMS CLASSROOM	\$400.62	\$500.00	\$500.00	0.0%
	11051210 BMS CLASSROOM	\$82.22	\$0.00	\$0.00	0.0%
	11053100 IMS CLASSROOM	\$1,046.20	\$500.00	\$500.00	0.0%
	11053210 IMS CLASSROOM	\$127.19	\$0.00	\$0.00	0.0%
	11061100 MHS CLASSROOM	\$0.00	\$500.00	\$500.00	0.0%
	11061210 MHS CLASSROOM	\$1,597.49	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
11063210	MMA CLASSROOM	\$9.83	\$0.00	\$0.00	0.0%
11099210	SYS CLASSROOM	\$311.62	\$0.00	\$0.00	0.0%
16699100	NEW HORIZONS	\$50.00	\$0.00	\$0.00	0.0%
20299120	SYS VISUALLY	\$0.00	\$0.00	\$0.00	0.0%
20699210	SYS LANGUAGE	\$0.00	\$500.00	\$500.00	0.0%
20801120	BOW SPECIAL E	\$4,262.12	\$0.00	\$0.00	0.0%
20803120	BUC SPECIAL E	\$2,928.29	\$0.00	\$0.00	0.0%
20804120	HIG SPECIAL E	\$3,051.75	\$0.00	\$0.00	0.0%
20806120	KEE SPECIAL E	\$1,012.57	\$0.00	\$0.00	0.0%
20812120	VER SPECIAL E	\$1,922.51	\$0.00	\$0.00	0.0%
20813120	WAD SPECIAL E	\$1,301.80	\$0.00	\$0.00	0.0%
20814120	WAS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
20816120	MAR SPECIAL E	\$9,337.82	\$0.00	\$0.00	0.0%
20822400	SPED TRANSITI	\$311.17	\$0.00	\$0.00	0.0%
20851120	BMS SPECIAL E	\$3,876.89	\$0.00	\$0.00	0.0%
20853120	IMS SPECIAL E	\$3,853.89	\$0.00	\$0.00	0.0%
20861120	MHS SPECIAL E	\$1,907.38	\$0.00	\$0.00	0.0%
20865120	BEN SPECIAL E	\$182.46	\$0.00	\$0.00	0.0%
20880120	MPS SPECIAL E	\$286.76	\$0.00	\$0.00	0.0%
20890260	MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
20899120	SYS SPECIAL E	\$1,364.79	\$20,000.00	\$20,000.00	0.0%
30899310	SYS FOOD SERV	\$0.00	\$500.00	\$500.00	0.0%
31053210	IMS GUIDANCE	\$6,258.36	\$500.00	\$500.00	0.0%
31061210	MHS GUIDANCE	\$6,729.44	\$5,000.00	\$5,000.00	0.0%
31201210	BOW MEDICAL S	\$4,132.98	\$0.00	\$0.00	0.0%
31203210	BUC MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
31204210	HIG MEDICAL S	\$3,167.55	\$0.00	\$0.00	0.0%
31206210	KEE MEDICAL S	\$872.01	\$0.00	\$0.00	0.0%
31212210	VER MEDICAL S	\$1,964.89	\$0.00	\$0.00	0.0%
31213210	WAD MEDICAL S	\$2,235.91	\$0.00	\$0.00	0.0%
31214210	WAS MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
31216210	MAR MEDICAL S	\$3,178.81	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31251210 BMS MEDICAL S	\$7,808.91	\$500.00	\$500.00	0.0%
	31253210 IMS MEDICAL S	\$3,077.09	\$0.00	\$0.00	0.0%
	31261210 MHS MEDICAL S	\$4,124.99	\$500.00	\$500.00	0.0%
	31263210 MMA MED SERV	\$499.17	\$0.00	\$0.00	0.0%
	31290120 MRA MEDICAL S	\$1,341.94	\$0.00	\$0.00	0.0%
	31299210 SYS MEDICAL S	\$5,048.42	\$25,000.00	\$25,000.00	0.0%
	31803222 BUC LIBRARY/M	\$0.00	\$150.00	\$150.00	0.0%
	31812222 VER LIBRARY/M	\$230.66	\$0.00	\$0.00	0.0%
	31813222 WAD LIBRARY/M	\$182.10	\$0.00	\$0.00	0.0%
	31814222 WAS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31816222 MAR LIBRARY/M	\$0.00	\$150.00	\$150.00	0.0%
	31851222 BMS LIBRARY/M	\$6.07	\$500.00	\$500.00	0.0%
	31853222 IMS LIBRARY/M	\$103.19	\$1,000.00	\$1,000.00	0.0%
	31861222 MHS LIBRARY/M	\$222.37	\$500.00	\$500.00	0.0%
	32299210 SYS PSYCHOLOG	\$648.80	\$500.00	\$500.00	0.0%
	32403266 BUC SECURITY	\$0.00	\$0.00	\$0.00	0.0%
	32412266 VER SECURITY	\$228.36	\$0.00	\$0.00	0.0%
	32416266 MAR SECURITY	-\$82.71	\$0.00	\$0.00	0.0%
	32451266 BMS SECURITY	\$17,166.35	\$0.00	\$0.00	0.0%
	32453266 IMS SCHOOL SA	\$15,703.84	\$0.00	\$0.00	0.0%
	32461266 MHS SECURITY	\$3,738.31	\$3,000.00	\$3,000.00	0.0%
	32463266 MMA SECURITY	\$440.52	\$0.00	\$0.00	0.0%
	32499266 SYS SCH SAFET	\$0.00	\$35,000.00	\$35,000.00	0.0%
	32699210 SYS SOCIAL WO	\$22.89	\$150.00	\$150.00	0.0%
	40399221 PERFORMANCE E	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$8,235.95	\$10,000.00	\$10,000.00	0.0%
	40562251 CO CENTRAL AD	\$45,761.34	\$8,000.00	\$8,000.00	0.0%
	41461280 MHS INFORMATI	\$2,220.27	\$1,000.00	\$1,000.00	0.0%
	41499280 SYS INFORMATI	\$77,702.85	\$30,000.00	\$30,000.00	0.0%
	41799260 SYS PLANT MAI	\$116,709.28	\$48,350.00	\$48,350.00	0.0%
	42001260 BOW PLANT OPE	\$5,914.46	\$0.00	\$0.00	0.0%
	42003260 BUC PLANT OPE	\$3,939.67	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42004260 HIG PLANT OPE	\$5,083.50	\$0.00	\$0.00	0.0%
	42006260 KEE PLANT OPE	\$890.16	\$0.00	\$0.00	0.0%
	42012260 VER PLANT OPE	\$8,186.02	\$0.00	\$0.00	0.0%
	42013260 WAD PLANT OPE	\$9,242.00	\$0.00	\$0.00	0.0%
	42014260 WAS PLANT OPE	\$0.00	\$0.00	\$0.00	0.0%
	42016260 MAR PLANT OPE	\$7,628.00	\$0.00	\$0.00	0.0%
	42051260 BMS PLANT OPE	\$14,648.78	\$0.00	\$0.00	0.0%
	42053260 IMS PLANT OPE	\$20,306.79	\$0.00	\$0.00	0.0%
	42061260 MHS PLANT OPE	\$78,186.83	\$0.00	\$0.00	0.0%
	42063260 MMA OPER N/C	\$532.74	\$0.00	\$0.00	0.0%
	42080260 HEADSTART OPE	\$429.26	\$0.00	\$0.00	0.0%
	42098260 BGE PLANT OPE	\$0.00	\$0.00	\$0.00	0.0%
	42099260 SYS PLANT OPE	\$16,298.54	\$79,200.00	\$79,200.00	0.0%
	42301240 BOW SCHOOL AD	\$7,006.16	\$500.00	\$500.00	0.0%
	42303240 BUC SCHOOL AD	\$6,952.61	\$500.00	\$500.00	0.0%
	42304240 HIG SCHOOL AD	\$3,799.84	\$500.00	\$500.00	0.0%
	42306240 KEE SCHOOL AD	\$3,243.47	\$500.00	\$500.00	0.0%
	42310240 ROB SCHOOL AD	\$0.00	\$500.00	\$500.00	0.0%
	42312240 VER SCHOOL AD	\$3,939.97	\$500.00	\$500.00	0.0%
	42313240 WAD SCHOOL AD	\$420.38	\$500.00	\$500.00	0.0%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$2,023.56	\$500.00	\$500.00	0.0%
	42351240 BMS SCHOOL AD	\$1,750.25	\$1,000.00	\$1,000.00	0.0%
	42353240 IMS SCHOOL AD	\$14,229.02	\$1,000.00	\$1,000.00	0.0%
	42361240 MHS SCHOOL AD	\$5,764.66	\$15,000.00	\$15,000.00	0.0%
	<b>5130 OVERTIME</b>	<b>\$613,714.36</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>0.0%</b>
<b>5210 LIFE INSURANCE</b>					
	30230400 ADULT ED	\$0.00	\$909.00	\$38,383.00	4122.6%
	41199888 SYS EMPLOYEE	\$126,585.26	\$132,247.00	\$97,421.00	-26.3%
	<b>5210 LIFE INSURANCE</b>	<b>\$126,585.26</b>	<b>\$133,156.00</b>	<b>\$135,804.00</b>	<b>2.0%</b>
<b>5220 SOCIAL SECURITY</b>					
	30230400 ADULT ED	\$35,941.30	\$38,383.00	\$38,383.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	41199888 SYS EMPLOYEE	\$2,351,281.18	\$2,337,777.00	\$2,409,062.00	3.0%
	<b>5220 SOCIAL SECURITY</b>	<b>\$2,387,222.48</b>	<b>\$2,376,160.00</b>	<b>\$2,447,445.00</b>	<b>3.0%</b>
<b>5230 TOWN PENSION</b>					
	30230400 ADULT ED	\$8,326.00	\$0.00	\$0.00	0.0%
	41199888 SYS EMPLOYEE	\$2,081,872.00	\$2,048,999.00	\$2,532,775.00	23.6%
	<b>5230 TOWN PENSION</b>	<b>\$2,090,198.00</b>	<b>\$2,048,999.00</b>	<b>\$2,532,775.00</b>	<b>23.6%</b>
<b>5235 DEFINED CONTRIBUTION</b>					
	41199888 SYS EMPLOYEE	\$853,346.38	\$752,301.00	\$782,393.00	4.0%
	<b>5235 DEFINED CONTRIBUT</b>	<b>\$853,346.38</b>	<b>\$752,301.00</b>	<b>\$782,393.00</b>	<b>4.0%</b>
<b>5240 TUITION REIMBURSEMENT</b>					
	41199888 SYS EMPLOYEE	\$179,360.68	\$100,000.00	\$60,000.00	-40.0%
	<b>5240 TUITION REIMBURSE</b>	<b>\$179,360.68</b>	<b>\$100,000.00</b>	<b>\$60,000.00</b>	<b>-40.0%</b>
<b>5250 UNEMPLOYMENT COMP.</b>					
	40799888 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41199888 SYS EMPLOYEE	\$36,628.03	\$30,000.00	\$30,000.00	0.0%
	<b>5250 UNEMPLOYMENT COMP</b>	<b>\$36,628.03</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>0.0%</b>
<b>5270 HEALTH &amp; MAJ. MED.</b>					
	30230400 ADULT ED	\$31,145.70	\$36,693.00	\$36,693.00	0.0%
	41199888 SYS EMPLOYEE	\$16,049,569.81	\$17,213,219.00	\$17,762,592.00	3.2%
	<b>5270 HEALTH &amp; MAJ. MED</b>	<b>\$16,080,715.51</b>	<b>\$17,249,912.00</b>	<b>\$17,799,285.00</b>	<b>3.2%</b>
<b>5280 MAN. SELF INS. PROG. MSIP</b>					
	41199888 SYS EMPLOYEE	\$1,490,589.00	\$1,228,163.00	\$1,566,692.00	27.6%
	<b>5280 MAN. SELF INS. PR</b>	<b>\$1,490,589.00</b>	<b>\$1,228,163.00</b>	<b>\$1,566,692.00</b>	<b>27.6%</b>
<b>5290 CERTIFIED-ACCUM. SICK</b>					
	41199888 SYS EMPLOYEE	\$53,492.54	\$100,000.00	\$130,000.00	30.0%
	<b>5290 CERTIFIED-ACCUM.</b>	<b>\$53,492.54</b>	<b>\$100,000.00</b>	<b>\$130,000.00</b>	<b>30.0%</b>
<b>5291 NON-CERT. ACCUM. SICK</b>					
	41199888 SYS EMPLOYEE	\$58,472.85	\$100,000.00	\$120,000.00	20.0%
	<b>5291 NON-CERT. ACCUM.</b>	<b>\$58,472.85</b>	<b>\$100,000.00</b>	<b>\$120,000.00</b>	<b>20.0%</b>
<b>5292 CERTIFIED LONGEVITY</b>					
	41199888 SYS EMPLOYEE	\$21,279.08	\$21,550.00	\$18,750.00	-13.0%
	<b>5292 CERTIFIED LONGEVI</b>	<b>\$21,279.08</b>	<b>\$21,550.00</b>	<b>\$18,750.00</b>	<b>-13.0%</b>

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5293 NON-CERT. LONGEVITY					
	41199888 SYS EMPLOYEE	\$30,808.71	\$32,400.00	\$24,758.00	-23.6%
	5293 NON-CERT. LONGEVI	\$30,808.71	\$32,400.00	\$24,758.00	-23.6%
5320 CONSULTANTS					
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	10420221 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	11299221 SYS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	12861100 MHS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12899221 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	13099221 SYS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13299221 SYS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13420221 ELEM K-8 PHYS	\$0.00	\$0.00	\$0.00	0.0%
	14099221 SYS SCIENCE E	\$0.00	\$1,833.00	\$0.00	-100.0%
	14299100 SOCIAL STUDIE	\$0.00	\$0.00	\$0.00	0.0%
	14861100 MHS TECHNOLOG	\$0.00	\$0.00	\$0.00	0.0%
	15499100 WORLD LANGUAG	\$0.00	\$0.00	\$0.00	0.0%
	20699221 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$3,421.25	\$20,000.00	\$10,000.00	-50.0%
	30230400 ADULT ED	\$1,199.44	\$3,370.00	\$3,370.00	0.0%
	31061210 MHS GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	31461320 MHS INTERSCHO	\$0.00	\$0.00	\$0.00	0.0%
	31899222 SYS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	40299210 SYS CURRICULU	\$0.00	\$10,630.00	\$0.00	-100.0%
	40399221 PERFORMANCE E	\$0.00	\$5,000.00	\$0.00	-100.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562210 CO CENTRAL AD	\$24,965.00	\$10,000.00	\$21,400.00	114.0%
	40662230 CO HEALTH & W	\$0.00	\$0.00	\$0.00	0.0%
	40799210 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%



**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	41499280 SYS INFORMATI	\$2,830.20	\$5,000.00	\$0.00	-100.0%
	41799260 SYS PLANT MAI	\$0.00	\$3,000.00	\$3,230.00	7.7%
	42301221 BOW SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42304221 HIG SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42306221 KEE SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42310221 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42313221 WAD SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42314221 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316221 MAR SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351221 BMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42353221 IMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	<b>5320 CONSULTANTS</b>	<b>\$32,415.89</b>	<b>\$58,833.00</b>	<b>\$38,000.00</b>	<b>-35.4%</b>
<b>5330 PROFESSIONAL DEVELOPMENT</b>					
	10263221 MMA ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	10420221 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10499221 SYS ART	\$2,007.45	\$0.00	\$0.00	0.0%
	11061221 MHS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11299221 SYS COMPUTER	\$2,592.00	\$2,500.00	\$0.00	-100.0%
	11699100 SYS ENGLISH L	\$808.14	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	12861100 MHS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12899221 SYS LANGUAGE	\$10,880.00	\$10,000.00	\$0.00	-100.0%
	13099221 SYS MATH EDUC	\$1,119.50	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13299221 SYS MUSIC EDU	\$160.00	\$0.00	\$0.00	0.0%
	13420221 ELEM K-8 PHYS	\$496.00	\$2,291.00	\$0.00	-100.0%
	14099221 SYS SCIENCE E	\$85.00	\$2,667.00	\$2,500.00	-6.3%
	14299100 SOCIAL STUDIE	\$2,798.00	\$1,250.00	\$0.00	-100.0%
	14861100 MHS TECHNOLOG	\$0.00	\$0.00	\$0.00	0.0%
	15499100 WORLD LANGUAG	\$300.00	\$300.00	\$0.00	-100.0%
	17020100 ENRICHMENT PR	\$0.00	\$7,200.00	\$7,000.00	-2.8%

**Manchester Public Schools**  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	20699210 SYS LANGUAGE	\$150.00	\$2,300.00	\$0.00	-100.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$15,780.00	\$6,305.00	\$5,250.00	-16.7%
	30230400 ADULT ED	\$2,532.45	\$1,859.00	\$6,000.00	222.8%
	31061210 MHS GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	31299210 SYS MEDICAL S	\$3,219.00	\$2,025.00	\$2,000.00	-1.2%
	31461320 MHS INTERSCHO	\$0.00	\$500.00	\$0.00	-100.0%
	31899222 SYS LIBRARY/M	\$0.00	\$500.00	\$0.00	-100.0%
	32299210 SYS PSYCHOLOG	\$0.00	\$500.00	\$0.00	-100.0%
	32499266 SYS SCH SAFET	\$72.00	\$500.00	\$0.00	-100.0%
	32699210 SYS SOCIAL WO	\$0.00	\$0.00	\$0.00	0.0%
	40299210 SYS CURRICULU	\$1,828.00	\$5,000.00	\$5,000.00	0.0%
	40399221 PERFORMANCE E	\$0.00	\$5,000.00	\$2,500.00	-50.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$5,000.00	\$2,500.00	\$4,750.00	90.0%
	40662230 CO HEALTH & W	\$0.00	\$0.00	\$0.00	0.0%
	40799100 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$0.00	\$1,500.00	\$1,000.00	-33.3%
	41799260 SYS PLANT MAI	\$2,579.16	\$1,500.00	\$1,500.00	0.0%
	42099260 SYS PLANT OPE	\$1,440.63	\$1,500.00	\$2,500.00	66.7%
	42301221 BOW SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42303221 BUC SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42304221 HIG SCHOOL AD	\$145.00	\$0.00	\$0.00	0.0%
	42306221 KEE SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42310221 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312240 VER SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42313221 WAD SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42314221 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316221 MAR SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351221 BMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42353221 IMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	<b>5330 PROFESSIONAL DEVE</b>	<b>\$53,992.33</b>	<b>\$57,697.00</b>	<b>\$40,000.00</b>	<b>-30.7%</b>

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5335 LEGAL FEES					
	20899120 SYS SPECIAL E	\$89,789.50	\$100,000.00	\$100,000.00	0.0%
	40562230 CO CENTRAL AD	\$259,556.88	\$150,000.00	\$125,000.00	-16.7%
	40799230 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	5335 LEGAL FEES	\$349,346.38	\$250,000.00	\$225,000.00	-10.0%
5340 OTHER PROFESSIONAL SERVICES					
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	13299221 SYS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	20699210 SYS LANGUAGE	\$44,091.25	\$45,000.00	\$45,000.00	0.0%
	20699221 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	20858120 SPED PRIVATE	\$659,045.61	\$717,879.00	\$1,057,879.00	47.4%
	20859120 SPED PUBLIC O	\$684,685.56	\$548,601.00	\$609,707.00	11.1%
	20899120 SYS SPECIAL E	\$39,985.77	\$84,215.00	\$59,520.00	-29.3%
	31299210 SYS MEDICAL S	\$7,000.00	\$7,000.00	\$7,000.00	0.0%
	32299210 SYS PSYCHOLOG	\$3,500.00	\$7,000.00	\$0.00	-100.0%
	40799210 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$6,605.00	\$0.00	\$0.00	0.0%
	5340 OTHER PROFESSIONA	\$1,444,913.19	\$1,409,695.00	\$1,779,106.00	26.2%
5341 SPORTS OFFICIALS					
	31453320 IMS INTERSCHO	\$5,000.00	\$5,300.00	\$5,300.00	0.0%
	31461320 MHS INTERSCHO	\$46,884.60	\$49,069.24	\$51,974.24	5.9%
	5341 SPORTS OFFICIALS	\$51,884.60	\$54,369.24	\$57,274.24	5.3%
5342 SPED RELATED SERVICES					
	20699210 SYS LANGUAGE	\$23,120.25	\$30,000.00	\$6,000.00	-80.0%
	20858120 SPED PRIVATE	\$231,765.33	\$214,388.00	\$279,567.00	30.4%
	20859120 SPED PUBLIC O	\$536,278.30	\$375,516.29	\$645,000.00	71.8%
	20899120 SYS SPECIAL E	\$72,043.50	\$115,000.00	\$117,000.00	1.7%
	32299210 SYS PSYCHOLOG	\$29,025.00	\$50,000.00	\$16,000.00	-68.0%
	32699210 SYS SOCIAL WO	\$0.00	\$0.00	\$0.00	0.0%
	5342 SPED RELATED SERV	\$892,232.38	\$784,904.29	\$1,063,567.00	35.5%

**Manchester Public Schools  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5421 DISPOSAL SERVICES					
	41799260 SYS PLANT MAI	\$0.00	\$0.00	\$0.00	0.0%
	42099260 SYS PLANT OPE	\$170,710.98	\$140,000.00	\$140,000.00	0.0%
	5421 DISPOSAL SERVICES	\$170,710.98	\$140,000.00	\$140,000.00	0.0%
5430 CONTRACTED SERVICES					
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	10416100 MAR ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	11061221 MHS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11261100 MHS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	12899100 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	13003100 BUC MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13061100 MHS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13299100 SYS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13420100 ELEM K-8 PHYS	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	31299210 SYS MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
	31453320 IMS INTERSCHO	\$0.00	\$0.00	\$0.00	0.0%
	31461320 MHS INTERSCHO	\$0.00	\$0.00	\$0.00	0.0%
	31801222 BOW LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31899222 SYS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	32499266 SYS SCH SAFET	\$0.00	\$0.00	\$0.00	0.0%
	32861320 MHS STUDENT A	\$0.00	\$0.00	\$0.00	0.0%
	33099270 SYS STUDENT T	\$0.00	\$0.00	\$0.00	0.0%
	40299210 SYS CURRICULU	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$0.00	\$0.00	\$0.00	0.0%
	41461280 MHS INFORMATI	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$264,956.63	\$184,598.00	\$263,027.00	42.5%
	42099260 SYS PLANT OPE	\$34,973.86	\$40,700.00	\$44,000.00	8.1%
	42301100 BOW SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42303100 BUC SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42313100 WAD SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351100 BMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42353100 IMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	<b>5430 CONTRACTED SERVIC</b>	<b>\$299,930.49</b>	<b>\$225,298.00</b>	<b>\$307,027.00</b>	<b>36.3%</b>
<b>5431 CONTRACTED REPAIRS</b>					
	33284400 LUTZ SUPPORT	\$3,750.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$47,687.08	\$41,600.00	\$27,194.00	-34.6%
	<b>5431 CONTRACTED REPAIR</b>	<b>\$51,437.08</b>	<b>\$41,600.00</b>	<b>\$27,194.00</b>	<b>-34.6%</b>
<b>5432 CONTRACTED SUBS</b>					
	10420221 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10499100 SYS ART	\$388.50	\$0.00	\$0.00	0.0%
	11013221 WAD CLASSROOM	\$129.50	\$0.00	\$0.00	0.0%
	11099100 SYS CLASSROOM	\$801,391.96	\$605,000.00	\$665,000.00	9.9%
	12899100 SYS LANGUAGE	\$3,112.38	\$0.00	\$0.00	0.0%
	13099100 SYS MATH EDUC	\$1,121.49	\$0.00	\$0.00	0.0%
	13299221 SYS MUSIC EDU	\$278.43	\$0.00	\$0.00	0.0%
	13420221 ELEM K-8 PHYS	\$388.50	\$0.00	\$0.00	0.0%
	14099100 SYS SCIENCE E	\$259.00	\$0.00	\$0.00	0.0%
	14299100 SOCIAL STUDIE	\$0.00	\$0.00	\$0.00	0.0%
	15499100 WORLD LANGUAG	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$256,070.13	\$263,000.00	\$255,000.00	-3.0%
	31299210 SYS MEDICAL S	\$10,807.94	\$10,000.00	\$23,000.00	130.0%
	40299210 SYS CURRICULU	\$3,664.91	\$20,000.00	\$5,000.00	-75.0%
	40399221 PERFORMANCE E	\$1,355.23	\$2,000.00	\$2,000.00	0.0%
	42301221 BOW SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42303221 BUC SCHOOL AD	\$129.50	\$0.00	\$0.00	0.0%
	42304221 HIG SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42306221 KEE SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42310221 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312221 VER SCHOOL AD	\$978.39	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42313221 WAD SCHOOL AD	\$129.50	\$0.00	\$0.00	0.0%
	42314221 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316221 MAR SCHOOL AD	\$349.98	\$0.00	\$0.00	0.0%
	42351221 BMS SCHOOL AD	\$187.45	\$0.00	\$0.00	0.0%
	42353221 IMS SCHOOL AD	\$388.50	\$0.00	\$0.00	0.0%
	42361221 MHS SCH ADM P	\$2,552.16	\$0.00	\$0.00	0.0%
	<b>5432 CONTRACTED SUBS</b>	<b>\$1,083,683.45</b>	<b>\$900,000.00</b>	<b>\$950,000.00</b>	<b>5.6%</b>
<b>5435 REPAIR OF EQUIPMENT</b>					
	10453100 IMS ART EDUCA	\$0.00	\$1,000.00	\$0.00	-100.0%
	10461100 MHS ART EDUCA	\$1,513.80	\$1,500.00	\$0.00	-100.0%
	10499100 SYS ART	\$0.00	\$0.00	\$0.00	0.0%
	11299100 SYS COMPUTER	\$0.00	\$1,000.00	\$0.00	-100.0%
	12053100 IMS FAMILY &	\$1,250.00	\$750.00	\$750.00	0.0%
	12061100 MHS FAMILY &	\$1,538.45	\$3,500.00	\$3,500.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13299100 SYS MUSIC EDU	\$15,125.71	\$16,000.00	\$15,500.00	-3.1%
	13420100 ELEM K-8 PHYS	\$539.00	\$5,000.00	\$0.00	-100.0%
	13453100 IMS PHYSICAL	\$0.00	\$300.00	\$0.00	-100.0%
	13461100 MHS PHYSICAL	\$0.00	\$1,100.00	\$0.00	-100.0%
	14053100 IMS SCIENCE E	\$0.00	\$200.00	\$0.00	-100.0%
	14061100 MHS SCIENCE E	\$0.00	\$500.00	\$0.00	-100.0%
	14861100 MHS TECHNOLOG	\$187.50	\$0.00	\$500.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	31061210 MHS GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	31299210 SYS MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
	31461320 MHS INTERSCHO	\$20,611.86	\$10,500.00	\$9,000.00	-14.3%
	31861222 MHS LIBRARY/M	\$0.00	\$1,000.00	\$0.00	-100.0%
	31899222 SYS LIBRARY/M	\$0.00	\$1,500.00	\$0.00	-100.0%
	40299221 SYS CURRICULU	\$0.00	\$1,000.00	\$0.00	-100.0%
	40562230 CO CENTRAL AD	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	41461280 MHS INFORMATI	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$5,855.60	\$10,581.00	\$0.00	-100.0%
	41720260 SYS ELEM MAIN	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$85,459.25	\$77,417.00	\$70,750.00	-8.6%
	42099260 SYS PLANT OPE	\$0.00	\$2,000.00	\$0.00	-100.0%
	42301100 BOW SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42303100 BUC SCHOOL AD	\$154.74	\$0.00	\$0.00	0.0%
	42304100 HIG SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42310100 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42313100 WAD SCHOOL AD	\$125.00	\$200.00	\$0.00	-100.0%
	42316100 MAR SCHOOL AD	\$0.00	\$600.00	\$0.00	-100.0%
	42351100 BMS SCHOOL AD	\$212.69	\$1,360.00	\$0.00	-100.0%
	42353100 IMS SCHOOL AD	\$369.68	\$500.00	\$0.00	-100.0%
	42361100 MHS SCHOOL AD	\$847.82	\$1,000.00	\$0.00	-100.0%
	42363100 MMA SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	<b>5435 REPAIR OF EQUIPME</b>	<b>\$133,791.10</b>	<b>\$138,508.00</b>	<b>\$100,000.00</b>	<b>-27.8%</b>
<b>5440 RENTALS</b>					
	10263100 MMA ALTERNATI	\$2,803.58	\$3,000.00	\$2,300.00	-23.3%
	10265100 BEN ALTERNATI	\$8,278.95	\$8,090.99	\$6,500.00	-19.7%
	11001100 BOW CLASSROOM	\$7,552.83	\$8,082.00	\$10,600.00	31.2%
	11003100 BUC CLASSROOM	\$10,163.89	\$8,876.00	\$4,500.00	-49.3%
	11004100 HIG CLASSROOM	\$7,879.91	\$8,432.00	\$6,100.00	-27.7%
	11006100 KEE CLASSROOM	\$9,134.98	\$8,775.00	\$7,700.00	-12.3%
	11010100 ROB CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11012100 VER CLASSROOM	\$7,731.32	\$8,273.00	\$7,750.00	-6.3%
	11013100 WAD CLASSROOM	\$17,250.16	\$16,403.00	\$4,300.00	-73.8%
	11014100 WAS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11016100 MAR CLASSROOM	\$7,580.86	\$6,612.00	\$5,250.00	-20.6%
	11051100 BMS CLASSROOM	\$27,461.01	\$25,385.00	\$25,500.00	0.5%
	11053100 IMS CLASSROOM	\$26,667.82	\$23,537.00	\$23,500.00	-0.2%
	11061100 MHS CLASSROOM	\$71,246.29	\$68,238.00	\$80,000.00	17.2%
	12280125 HDST HEAD STA	\$3,696.98	\$3,956.00	\$5,000.00	26.4%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	14861100 MHS TECHNOLOG	\$53.50	\$550.00	\$0.00	-100.0%
	20890120 MRA SPECIAL E	\$5,872.86	\$5,951.00	\$500.00	-91.6%
	20899120 SYS SPECIAL E	\$36,537.24	\$25,000.00	\$36,000.00	44.0%
	30230400 ADULT ED	\$30,071.26	\$30,089.00	\$28,500.00	-5.3%
	31061210 MHS GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	31461320 MHS INTERSCHO	\$8,000.00	\$9,500.00	\$8,000.00	-15.8%
	40562100 CO CENTRAL AD	\$45,128.38	\$36,000.00	\$70,879.00	96.9%
	41799260 SYS PLANT MAI	\$22,408.90	\$31,000.00	\$28,500.00	-8.1%
	42099260 SYS PLANT OPE	\$1,603.64	\$3,716.00	\$2,250.00	-39.5%
	42351100 BMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	<b>5440 RENTALS</b>	<b>\$357,124.36</b>	<b>\$339,465.99</b>	<b>\$363,629.00</b>	<b>7.1%</b>
<b>5510 REGULAR TRANSPORTATION</b>					
	10263270 MMA ALTERNATI	\$0.00	\$116,533.00	\$120,000.00	3.0%
	12280270 HDST HEADSTAR	\$0.00	\$0.00	\$0.00	0.0%
	12688270 MAGNET OUT OF	\$20,369.50	\$108,095.00	\$110,000.00	1.8%
	15261270 VO-TECH	\$0.00	\$0.00	\$0.00	0.0%
	15288270 VO-TECH OUT O	\$51,835.68	\$167,503.00	\$170,000.00	1.5%
	15289270 CHENEY IN TOW	\$144,836.91	\$173,856.00	\$175,000.00	0.7%
	15599270 PROGRAM SUMME	\$132,376.83	\$55,581.00	\$75,000.00	34.9%
	16699270 NEW HORIZONS	\$0.00	\$0.00	\$0.00	0.0%
	30230400 ADULT ED	\$0.00	\$3,116.00	\$1,000.00	-67.9%
	33051270 BMS STUDENT T	\$0.00	\$0.00	\$0.00	0.0%
	33053270 IMS STUDENT T	\$0.00	\$0.00	\$0.00	0.0%
	33061270 MHS STUDENT T	\$0.00	\$0.00	\$0.00	0.0%
	33099270 SYS STUDENT T	\$1,848,980.17	\$2,047,665.63	\$2,109,227.00	3.0%
	33099400 SYS TRAN NON-	\$403,712.29	\$323,017.00	\$325,000.00	0.6%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	<b>5510 REGULAR TRANSPORT</b>	<b>\$2,602,111.38</b>	<b>\$2,995,366.63</b>	<b>\$3,085,227.00</b>	<b>3.0%</b>
<b>5511 SPECIAL TRANSPORTATION</b>					
	25599270 SPED SUMMER S	\$215,571.73	\$220,000.00	\$200,000.00	-9.1%
	33099270 SYS STUDENT T	\$2,262,866.85	\$2,946,405.44	\$3,061,397.00	3.9%
	<b>5511 SPECIAL TRANSPORT</b>	<b>\$2,478,438.58</b>	<b>\$3,166,405.44</b>	<b>\$3,261,397.00</b>	<b>3.0%</b>



**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5512 TRANSPORTATION FIELD/ATHLETIC					
	10263270 MMA ALTERNATI	\$0.00	\$2,500.00	\$4,000.00	60.0%
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	10265270 BEN ALTERNATI	\$1,495.00	\$2,500.00	\$0.00	-100.0%
	11051270 BMS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11053270 ILLING CI FIE	\$0.00	\$0.00	\$0.00	0.0%
	11061270 MHS CLASSROOM	\$2,157.00	\$900.00	\$0.00	-100.0%
	11063270 MMA CI FIELD	\$0.00	\$0.00	\$0.00	0.0%
	12853270 LANG ARTS	\$0.00	\$0.00	\$0.00	0.0%
	12861270 MHS LANGUAGE	\$0.00	\$2,500.00	\$0.00	-100.0%
	13053270 MATH	\$0.00	\$0.00	\$0.00	0.0%
	13061100 MHS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13061270 MHS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13204100 HIG MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13204270 HIG MUSIC EDU	\$0.00	\$1,000.00	\$0.00	-100.0%
	13253270 IMS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13261270 MHS MUSIC EDU	\$243.12	\$0.00	\$0.00	0.0%
	13299270 SYS MUSIC EDU	\$17,408.58	\$10,500.00	\$7,000.00	-33.3%
	13416270 MAR PHYSICLA	\$0.00	\$300.00	\$0.00	-100.0%
	13420270 ELEM K-8 PE	\$0.00	\$500.00	\$0.00	-100.0%
	14061270 MHS SCIENCE E	\$0.00	\$2,500.00	\$0.00	-100.0%
	14099100 SYS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
	14099270 SYS SCIENCE E	\$3,714.48	\$2,472.00	\$0.00	-100.0%
	14204100 HIG SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
	14204270 HIG SOC STU F	\$0.00	\$0.00	\$0.00	0.0%
	14206270 KEE SOCIAL ST	\$0.00	\$500.00	\$0.00	-100.0%
	14212100 VER SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
	14212270 VER SOCIAL ST	\$0.00	\$5,000.00	\$0.00	-100.0%
	14213100 WAD SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
	14213270 WAD SOCIAL ST	\$0.00	\$2,000.00	\$0.00	-100.0%
	14261270 MHS SOCIAL ST	\$0.00	\$5,000.00	\$0.00	-100.0%
	15599270 PROGRAM SUMME	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	16699270 NEW HORIZONS	\$0.00	\$0.00	\$0.00	0.0%
	17020270 ENRICHMENT PR	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20890270 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20899270 SYS SPECIAL E	\$830.13	\$3,000.00	\$500.00	-83.3%
	31061270 MHS GUIDANCE	\$675.36	\$10,000.00	\$0.00	-100.0%
	31451270 BMS INTERSCHO	\$0.00	\$0.00	\$0.00	0.0%
	31453270 IMS INTERSCHO	\$9,145.50	\$9,000.00	\$15,000.00	66.7%
	31461270 MHS INTERSCHO	\$73,925.77	\$62,193.00	\$60,750.00	-2.3%
	31651320 BMS INTRAMURA	\$0.00	\$6,000.00	\$0.00	-100.0%
	32861270 MHS STUDENT A	\$0.00	\$3,000.00	\$3,000.00	0.0%
	40299210 SYS CURRICULU	\$0.00	\$0.00	\$0.00	0.0%
	40299270 SYS CURRICULU	\$0.00	\$34,607.00	\$90,000.00	160.1%
	40399270 SYS PERF EVA	\$0.00	\$0.00	\$0.00	0.0%
	40662230 CO HEALTH & W	\$0.00	\$5,000.00	\$0.00	-100.0%
	<b>5512 TRANSPORTATION FI</b>	<b>\$109,594.94</b>	<b>\$170,972.00</b>	<b>\$180,250.00</b>	<b>5.4%</b>
<b>5513 HOMELESS TRANSPORTATION</b>					
	33099270 SYS STUDENT T	\$70,970.00	\$50,000.00	\$120,928.00	141.9%
	<b>5513 HOMELESS TRANSPOR</b>	<b>\$70,970.00</b>	<b>\$50,000.00</b>	<b>\$120,928.00</b>	<b>141.9%</b>
<b>5529 INTERSCHOLASTIC INSURANCE</b>					
	31461320 MHS INTERSCHO	\$27,218.00	\$28,170.63	\$27,218.00	-3.4%
	<b>5529 INTERSCHOLASTIC I</b>	<b>\$27,218.00</b>	<b>\$28,170.63</b>	<b>\$27,218.00</b>	<b>-3.4%</b>
<b>5530 TELEPHONE/COMMUN.</b>					
	10263260 MMA ALTERNATI	\$1,679.01	\$1,943.00	\$2,000.00	2.9%
	20899120 SYS SPECIAL E	\$10,569.53	\$7,967.00	\$10,200.00	28.0%
	32499266 SYS SCH SAFET	\$613.98	\$623.00	\$600.00	-3.7%
	40299221 SYS CURRICULU	\$7,126.43	\$5,038.00	\$6,750.00	34.0%
	40399221 PERFORMANCE E	\$679.77	\$1,000.00	\$1,200.00	20.0%
	40799230 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$15,119.44	\$15,000.00	\$16,100.00	7.3%
	41799260 SYS PLANT MAI	\$10,472.91	\$10,520.00	\$10,200.00	-3.0%
	42099260 SYS PLANT OPE	\$1,094.10	\$1,379.00	\$1,100.00	-20.2%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42101260 BOW PLANT UTI	\$2,861.29	\$2,257.00	\$2,400.00	6.3%
	42103260 BUC PLANT UTI	\$2,982.24	\$2,879.00	\$3,000.00	4.2%
	42104260 HIG PLANT UTI	\$4,629.72	\$4,338.00	\$2,400.00	-44.7%
	42106260 KEE PLANT UTI	\$1,813.98	\$2,377.00	\$2,500.00	5.2%
	42110260 ROB PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42112260 VER PLANT UTI	\$2,410.21	\$2,257.00	\$0.00	-100.0%
	42113260 WAD PLANT UTI	\$2,934.89	\$2,257.00	\$2,400.00	6.3%
	42114260 WAS PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42116260 MAR PLANT UTI	\$1,805.55	\$1,823.00	\$1,800.00	-1.3%
	42151260 BMS PLANT UTI	\$4,839.06	\$4,822.00	\$5,800.00	20.3%
	42153260 IMS PLANT UTI	\$5,410.20	\$5,947.00	\$5,200.00	-12.6%
	42161260 MHS PLANT UTI	\$14,035.18	\$11,516.00	\$14,500.00	25.9%
	42162260 CO PLANT UTIL	\$61,696.78	\$55,336.00	\$68,563.00	23.9%
	42165260 BEN PLANT UTI	\$613.98	\$623.00	\$600.00	-3.7%
	42180260 HEADSTART PLA	\$1,805.55	\$1,823.00	\$1,800.00	-1.3%
	42190260 MRA PLANT UTI	\$1,813.98	\$1,634.00	\$1,800.00	10.2%
	<b>5530 TELEPHONE/COMMUN.</b>	<b>\$157,007.78</b>	<b>\$143,359.00</b>	<b>\$160,913.00</b>	<b>12.2%</b>
<b>5532 COMM RELATED EQUIP</b>					
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$988.67	\$1,050.00	\$1,000.00	-4.8%
	30230400 ADULT ED	\$0.00	\$3,282.00	\$500.00	-84.8%
	31299210 SYS MEDICAL S	\$379.98	\$0.00	\$0.00	0.0%
	32499266 SYS SCH SAFET	\$0.00	\$0.00	\$0.00	0.0%
	40299221 SYS CURRICULU	\$1,158.69	\$3,600.00	\$1,500.00	-58.3%
	40399221 PERFORMANCE E	\$287.48	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$3,806.97	\$0.00	\$500.00	0.0%
	41799260 SYS PLANT MAI	\$379.98	\$5,712.00	\$1,000.00	-82.5%
	42099260 SYS PLANT OPE	\$0.00	\$0.00	\$0.00	0.0%
	42101260 BOW PLANT UTI	\$759.96	\$0.00	\$0.00	0.0%
	42103260 BUC PLANT UTI	\$0.00	\$350.00	\$0.00	-100.0%
	42104260 HIG PLANT UTI	\$0.00	\$88.00	\$0.00	-100.0%
	42106260 KEE PLANT UTI	\$0.00	\$800.00	\$0.00	-100.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42112260 VER PLANT UTI	\$19.99	\$0.00	\$0.00	0.0%
	42113260 WAD PLANT UTI	\$279.98	\$0.00	\$0.00	0.0%
	42114260 WAS PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42116260 MAR PLANT UTI	\$0.00	\$350.00	\$0.00	-100.0%
	42151260 BMS PLANT UTI	\$667.46	\$0.00	\$0.00	0.0%
	42153260 IMS PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42161260 MHS PLANT UTI	\$2,330.26	\$0.00	\$500.00	0.0%
	42162260 CO PLANT UTIL	\$1,354.94	\$0.00	\$0.00	0.0%
	42165260 BEN PLANT UTI	\$287.48	\$0.00	\$0.00	0.0%
	42180260 HEADSTART PLA	\$0.00	\$0.00	\$0.00	0.0%
	42190260 MRA PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	<b>5532 COMM RELATED EQUI</b>	<b>\$12,701.84</b>	<b>\$15,232.00</b>	<b>\$5,000.00</b>	<b>-67.2%</b>
<b>5535 LIBRARY DATA BASES</b>					
	10661100 MHS BUSINESS	\$0.00	\$0.00	\$0.00	0.0%
	11061221 MHS CLASSROOM	\$0.00	\$15,110.00	\$0.00	-100.0%
	12061100 MHS FAMILY &	\$0.00	\$0.00	\$0.00	0.0%
	13061100 MHS MATH EDUC	\$675.00	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	14061100 MHS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
	15461100 MHS WORLD LAN	\$0.00	\$0.00	\$0.00	0.0%
	31801222 BOW LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31803222 BUC LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31804222 HIG LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31810222 ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31812222 VER LIBRARY/M	\$0.00	\$300.00	\$0.00	-100.0%
	31813222 WAD LIBRARY/M	\$0.00	\$380.00	\$0.00	-100.0%
	31816222 MAR LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31851222 BMS LIBRARY/M	\$2,979.00	\$3,020.00	\$3,000.00	-0.7%
	31853222 IMS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31861222 MHS LIBRARY/M	\$13,899.57	\$15,250.00	\$15,330.00	0.5%
	31899222 SYS LIBRARY/M	\$9,373.85	\$12,000.00	\$9,750.00	-18.8%
	40299221 SYS CURRICULU	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	41499280 SYS INFORMATI	\$19,906.39	\$11,068.00	\$7,300.00	-34.0%
	41799260 SYS PLANT MAI	\$0.00	\$0.00	\$0.00	0.0%
	<b>5535 LIBRARY DATA BASE</b>	<b>\$46,833.81</b>	<b>\$57,128.00</b>	<b>\$35,380.00</b>	<b>-38.1%</b>
<b>5540 PRINTING/ADVERTISING</b>					
	10263100 MMA ALTERNATI	\$0.00	\$250.00	\$50.00	-80.0%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10499100 SYS ART	\$0.00	\$550.00	\$0.00	-100.0%
	13099100 SYS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13420100 ELEM K-8 PHYS	\$0.00	\$125.00	\$0.00	-100.0%
	14099100 SYS SCIENCE E	\$0.00	\$1,250.00	\$0.00	-100.0%
	17020100 ENRICHMENT PR	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$450.00	\$0.00	-100.0%
	20899120 SYS SPECIAL E	\$539.46	\$500.00	\$500.00	0.0%
	31299210 SYS MEDICAL S	\$0.00	\$500.00	\$400.00	-20.0%
	32499266 SYS SCH SAFET	\$0.00	\$0.00	\$0.00	0.0%
	40299221 SYS CURRICULU	\$2,349.77	\$2,500.00	\$400.00	-84.0%
	40399221 PERFORMANCE E	\$1,200.00	\$4,000.00	\$75.00	-98.1%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$2,057.72	\$3,000.00	\$2,500.00	-16.7%
	41799260 SYS PLANT MAI	\$0.00	\$1,000.00	\$0.00	-100.0%
	42099260 SYS PLANT OPE	\$64.00	\$0.00	\$50.00	0.0%
	42301100 BOW SCHOOL AD	\$0.00	\$150.00	\$0.00	-100.0%
	42303100 BUC SCHOOL AD	\$25.00	\$100.00	\$0.00	-100.0%
	42304100 HIG SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42306100 KEE SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42310100 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312100 VER SCHOOL AD	\$0.00	\$750.00	\$0.00	-100.0%
	42313100 WAD SCHOOL AD	\$0.00	\$750.00	\$0.00	-100.0%
	42314100 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316100 MAR SCHOOL AD	\$0.00	\$125.00	\$0.00	-100.0%
	42351100 BMS SCHOOL AD	\$2,889.03	\$2,500.00	\$500.00	-80.0%
	42353100 IMS SCHOOL AD	\$1,689.45	\$1,500.00	\$1,000.00	-33.3%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	<b>5540 PRINTING/ADVERTIS</b>	<b>\$10,814.43</b>	<b>\$20,000.00</b>	<b>\$5,475.00</b>	<b>-72.6%</b>
<b>5541 POSTAGE</b>					
	10263240 MMA CERT ADM	\$409.87	\$500.00	\$175.00	-65.0%
	10265100 BEN ALTERNATI	\$7.88	\$0.00	\$0.00	0.0%
	13099100 SYS MATH EDUC	\$0.00	\$500.00	\$0.00	-100.0%
	20890240 MRA SPECIAL E	\$877.42	\$0.00	\$425.00	0.0%
	40299230 SYS CURRICULU	\$1,198.93	\$750.00	\$1,125.00	50.0%
	40562240 CO CENTRAL AD	\$11,169.35	\$12,000.00	\$7,200.00	-40.0%
	40799240 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	42301240 BOW SCHOOL AD	\$1,017.25	\$750.00	\$475.00	-36.7%
	42303240 BUC SCHOOL AD	\$547.91	\$1,400.00	\$275.00	-80.4%
	42304240 HIG SCHOOL AD	\$772.27	\$412.00	\$210.00	-49.0%
	42306240 KEE SCHOOL AD	\$543.30	\$500.00	\$160.00	-68.0%
	42310240 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312240 VER SCHOOL AD	\$685.90	\$724.00	\$175.00	-75.8%
	42313240 WAD SCHOOL AD	\$768.80	\$1,000.00	\$275.00	-72.5%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$508.55	\$700.00	\$205.00	-70.7%
	42316260 MAR SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351240 BMS SCHOOL AD	\$1,721.30	\$2,300.00	\$500.00	-78.3%
	42353240 IMS SCHOOL AD	\$3,506.06	\$3,464.00	\$1,200.00	-65.4%
	42361240 MHS SCHOOL AD	\$12,829.59	\$15,000.00	\$12,600.00	-16.0%
	<b>5541 POSTAGE</b>	<b>\$36,564.38</b>	<b>\$40,000.00</b>	<b>\$25,000.00</b>	<b>-37.5%</b>
<b>5561 TUITION-PUBLIC</b>					
	12640100 CREC IMPACT A	\$10,506.00	\$0.00	\$18,500.00	0.0%
	12660100 GEHMS/GEMS MA	\$171,495.00	\$56,500.00	\$200,000.00	254.0%
	12668100 MA MUSEUM ACA	\$83,430.00	\$19,300.00	\$150,000.00	677.2%
	12669100 DA DISCOVERY	\$60,255.00	\$0.00	\$55,000.00	0.0%
	12673100 GHAA MAGNET	\$309,927.00	\$108,000.00	\$250,000.00	131.5%
	12674100 GHAMS INTERDI	\$148,011.00	\$63,500.00	\$175,000.00	175.6%
	12675100 REGGIO MAGNET	\$55,620.00	\$55,500.00	\$77,000.00	38.7%
	12676100 GPA INTERDIST	\$246,015.00	\$120,850.00	\$175,000.00	44.8%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	12678100 MON INTERDIST	\$19,590.01	\$13,800.00	\$44,000.00	218.8%
	12679100 TRMMS MAGNET	\$404,481.00	\$250,600.00	\$250,000.00	-0.2%
	12691100 METROPOLITAN	\$225,879.00	\$106,000.00	\$200,000.00	88.7%
	12692100 UNIVERSITY OF	\$50,985.00	\$41,700.00	\$55,000.00	31.9%
	12693100 C. BARROWS/AC	\$24,338.00	\$26,150.00	\$17,000.00	-35.0%
	12694100 INT'L MAGNET	\$186,706.11	\$157,500.00	\$180,000.00	14.3%
	12695100 CIVIC LEADERS	\$237,661.88	\$220,203.18	\$200,000.00	-9.2%
	12696100 ASI (MPTP/TRM	\$194,361.00	\$214,700.00	\$200,000.00	-6.8%
	12697100 LEARN/RSMGC	\$588,951.00	\$721,998.00	\$290,376.00	-59.8%
	15261100 MHS VOCATIONA	\$184,221.00	\$200,575.00	\$200,000.00	-0.3%
	20859120 SPED PUBLIC O	\$1,237,065.53	\$683,240.00	\$1,788,117.00	161.7%
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	<b>5561 TUITION-PUBLIC</b>	<b>\$4,439,498.53</b>	<b>\$3,060,116.18</b>	<b>\$4,524,993.00</b>	<b>47.9%</b>
<b>5563 TUITION-PRIVATE</b>					
	20858120 SPED PRIVATE	\$2,404,116.61	\$2,710,471.76	\$3,297,764.00	21.7%
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	<b>5563 TUITION-PRIVATE</b>	<b>\$2,404,116.61</b>	<b>\$2,710,471.76</b>	<b>\$3,297,764.00</b>	<b>21.7%</b>
<b>5564 INSTRUCTIONAL SERVICES</b>					
	20858120 SPED PRIVATE	\$38,888.84	\$0.00	\$82,000.00	0.0%
	20859120 SPED PUBLIC O	\$1,172,406.18	\$1,366,942.00	\$1,554,824.00	13.7%
	<b>5564 INSTRUCTIONAL SER</b>	<b>\$1,211,295.02</b>	<b>\$1,366,942.00</b>	<b>\$1,636,824.00</b>	<b>19.7%</b>
<b>5580 TRAVEL/LODGING</b>					
	10263221 MMA ALTERNATI	\$0.00	\$200.00	\$0.00	-100.0%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10499100 SYS ART	\$0.00	\$1,000.00	\$0.00	-100.0%
	11299100 SYS COMPUTER	\$2,340.00	\$2,340.00	\$0.00	-100.0%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$11.09	\$750.00	\$0.00	-100.0%
	12899100 SYS LANGUAGE	\$283.03	\$0.00	\$250.00	0.0%
	13099100 SYS MATH EDUC	\$0.00	\$860.00	\$0.00	-100.0%
	13299100 SYS MUSIC EDU	\$1,554.34	\$2,800.58	\$300.00	-89.3%
	13361100 MHS NEAS&C AC	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	13420100 ELEM K-8 PHYS	\$0.00	\$1,000.00	\$0.00	-100.0%
	14099100 SYS SCIENCE E	\$0.00	\$1,000.00	\$0.00	-100.0%
	14299100 SOCIAL STUDIE	\$0.00	\$0.00	\$0.00	0.0%
	15499100 WORLD LANGUAG	\$0.00	\$0.00	\$0.00	0.0%
	17020100 ENRICHMENT PR	\$0.00	\$0.00	\$0.00	0.0%
	20699210 SYS LANGUAGE	\$364.69	\$2,000.00	\$0.00	-100.0%
	20890120 MRA SPECIAL E	\$0.00	\$661.00	\$0.00	-100.0%
	20899120 SYS SPECIAL E	\$63,610.75	\$18,720.00	\$33,220.00	77.5%
	30230400 ADULT ED	\$4,667.01	\$0.00	\$8,800.00	0.0%
	31061210 MHS GUIDANCE	\$0.00	\$2,670.00	\$0.00	-100.0%
	31299210 SYS MEDICAL S	\$2,340.00	\$2,340.00	\$2,340.00	0.0%
	31461320 MHS INTERSCHO	\$2,500.06	\$2,500.00	\$2,500.00	0.0%
	31899222 SYS LIBRARY/M	\$0.00	\$200.00	\$0.00	-100.0%
	32299210 SYS PSYCHOLOG	\$365.05	\$1,000.00	\$0.00	-100.0%
	32699210 SYS SOCIAL WO	\$0.00	\$500.00	\$0.00	-100.0%
	40299221 SYS CURRICULU	\$214.65	\$1,500.00	\$200.00	-86.7%
	40299230 SYS CURRICULU	\$27.37	\$2,340.00	\$0.00	-100.0%
	40399221 PERFORMANCE E	\$17.02	\$0.00	\$1,500.00	0.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$24,155.49	\$22,340.00	\$23,340.00	4.5%
	40562251 CO CENTRAL AD	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$1,724.77	\$2,000.00	\$500.00	-75.0%
	41799260 SYS PLANT MAI	\$2,736.46	\$2,500.00	\$2,500.00	0.0%
	42306240 KEE SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351240 BMS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42353240 IMS SCHOOL AD	\$0.00	\$300.00	\$0.00	-100.0%
	42361240 MHS SCHOOL AD	\$98.98	\$0.00	\$0.00	0.0%
	<b>5580 TRAVEL/LODGING</b>	<b>\$107,010.76</b>	<b>\$71,521.58</b>	<b>\$75,450.00</b>	<b>5.5%</b>
<b>5590 OTHER PURCHASED SERV</b>					
	10263100 MMA ALTERNATI	\$2,187.26	\$2,000.00	\$0.00	-100.0%
	10265100 BEN ALTERNATI	\$22.08	\$400.00	\$0.00	-100.0%
	10412100 VER ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%



**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	10416100 MAR ART EDUCA	\$0.00	\$3,700.00	\$0.00	-100.0%
	10420100 ELEM ART EDUC	\$0.00	\$1,875.00	\$0.00	-100.0%
	10499100 SYS ART	\$0.00	\$0.00	\$0.00	0.0%
	11061100 MHS CLASSROOM	\$9,154.91	\$32,415.00	\$10,000.00	-69.2%
	11061221 MHS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11261100 MHS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$0.00	0.0%
	12853100 IMS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12861100 MHS LANGUAGE	\$10,000.00	\$10,000.00	\$0.00	-100.0%
	12899100 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	13003100 BUC MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$627.70	\$4,500.00	\$500.00	-88.9%
	13299100 SYS MUSIC EDU	\$2,025.00	\$4,000.00	\$3,000.00	-25.0%
	13420100 ELEM K-8 PHYS	\$0.00	\$4,500.00	\$0.00	-100.0%
	14099100 SYS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
	14861100 MHS TECHNOLOG	\$0.00	\$3,850.00	\$1,500.00	-61.0%
	15599100 PROGRAM-SUMME	\$0.00	\$0.00	\$0.00	0.0%
	16699100 NEW HORIZONS	\$0.00	\$3,125.00	\$0.00	-100.0%
	17020100 ENRICHMENT PR	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$19.32	\$0.00	\$0.00	0.0%
	30230400 ADULT ED	\$37,705.69	\$14,773.00	\$27,000.00	82.8%
	30899310 SYS FOOD SERV	\$2,924.85	\$30,000.00	\$0.00	-100.0%
	31299210 SYS MEDICAL S	\$8,730.00	\$4,465.00	\$4,500.00	0.8%
	31453320 IMS INTERSCHO	\$800.00	\$1,000.00	\$0.00	-100.0%
	31461320 MHS INTERSCHO	\$0.00	\$0.00	\$0.00	0.0%
	31801222 BOW LIBRARY/M	\$375.16	\$2,850.00	\$0.00	-100.0%
	31899222 SYS LIBRARY/M	\$34,407.84	\$18,000.00	\$4,100.00	-77.2%
	32499266 SYS SCH SAFET	\$242,943.00	\$250,308.00	\$260,000.00	3.9%
	32861320 MHS STUDENT A	\$4,257.78	\$10,550.00	\$9,000.00	-14.7%
	33099270 SYS STUDENT T	\$227,535.00	\$0.00	\$420,000.00	0.0%
	33284400 LUTZ SUPPORT	\$69,282.89	\$0.00	\$69,000.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	40299210 SYS CURRICULU	\$0.00	\$0.00	\$0.00	0.0%
	40399221 PERFORMANCE E	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$180,904.15	\$135,000.00	\$85,000.00	-37.0%
	40662230 CO HEALTH & W	\$0.00	\$8,000.00	\$0.00	-100.0%
	40799100 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41461280 MHS INFORMATI	\$2,770.34	\$2,000.00	\$750.00	-62.5%
	41499280 SYS INFORMATI	\$1,290,788.70	\$767,288.10	\$885,476.00	15.4%
	42099260 SYS PLANT OPE	\$1,400.00	\$2,000.00	\$0.00	-100.0%
	42301100 BOW SCHOOL AD	\$104.21	\$0.00	\$50.00	0.0%
	42303100 BUC SCHOOL AD	\$792.58	\$700.00	\$50.00	-92.9%
	42304100 HIG SCHOOL AD	\$5,232.69	\$0.00	\$600.00	0.0%
	42306100 KEE SCHOOL AD	\$90.61	\$0.00	\$50.00	0.0%
	42312100 VER SCHOOL AD	\$20.70	\$0.00	\$0.00	0.0%
	42313100 WAD SCHOOL AD	\$191.82	\$0.00	\$25.00	0.0%
	42316100 MAR SCHOOL AD	\$187.50	\$0.00	\$30.00	0.0%
	42351100 BMS SCHOOL AD	\$410.55	\$500.00	\$175.00	-65.0%
	42353100 IMS SCHOOL AD	\$3,554.07	\$5,000.00	\$1,700.00	-66.0%
	<b>5590 OTHER PURCHASED S</b>	<b>\$2,139,446.40</b>	<b>\$1,322,799.10</b>	<b>\$1,782,506.00</b>	<b>34.8%</b>
<b>5608 CAPITAL REPAIR</b>					
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$327,738.31	\$329,768.00	\$329,768.00	0.0%
	<b>5608 CAPITAL REPAIR</b>	<b>\$327,738.31</b>	<b>\$329,768.00</b>	<b>\$329,768.00</b>	<b>0.0%</b>
<b>5610 GENERAL SUP &amp; MAT</b>					
	10263100 MMA ALTERNATI	\$7,990.62	\$8,455.00	\$5,604.23	-33.7%
	10265100 BEN ALTERNATI	\$4,262.14	\$2,712.00	\$2,802.10	3.3%
	10499100 SYS ART	\$328.33	\$2,539.00	\$2,082.91	-18.0%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	12061100 MHS FAMILY &	\$809.20	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$1,019.46	\$0.00	\$0.00	0.0%
	12853100 IMS LANGUAGE	\$757.91	\$759.00	\$709.86	-6.5%
	12861100 MHS LANGUAGE	\$1,345.90	\$1,187.00	\$1,120.85	-5.6%
	13099100 SYS MATH EDUC	\$1,457.50	\$4,231.00	\$3,736.16	-11.7%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	14061100 MHS SCIENCE E	\$484.35	\$846.00	\$747.24	-11.7%
	14099100 SYS SCIENCE E	\$2,904.64	\$3,970.00	\$3,736.16	-5.9%
	14261100 MHS SOCIAL ST	\$185.01	\$423.00	\$467.02	10.4%
	14299100 SOCIAL STUDIE	\$67.24	\$0.00	\$0.00	0.0%
	15599100 PROGRAM-SUMME	\$0.00	\$0.00	\$0.00	0.0%
	20699210 SYS LANGUAGE	\$0.00	\$1,269.00	\$3,736.16	194.4%
	20890120 MRA SPECIAL E	\$3,831.59	\$4,000.00	\$3,736.16	-6.6%
	20890270 MRA SPECIAL E	\$250.00	\$1,016.00	\$0.00	-100.0%
	20899120 SYS SPECIAL E	\$15,378.47	\$11,848.00	\$14,010.56	18.3%
	30230400 ADULT ED	\$10,064.02	\$0.00	\$5,884.43	0.0%
	31061210 MHS GUIDANCE	\$21,217.38	\$21,114.00	\$19,708.17	-6.7%
	31299210 SYS MEDICAL S	\$1,196.00	\$1,150.00	\$1,401.06	21.8%
	31851222 BMS LIBRARY/M	\$160.57	\$0.00	\$2,335.10	0.0%
	31853222 IMS LIBRARY/M	\$1,018.70	\$0.00	\$2,615.30	0.0%
	31861222 MHS LIBRARY/M	\$448.83	\$508.00	\$2,802.10	451.6%
	32499266 SYS SCH SAFET	\$10,445.70	\$19,311.00	\$5,697.63	-70.5%
	32699210 SYS SOCIAL WO	\$0.00	\$423.00	\$467.02	10.4%
	32861320 MHS STUDENT A	\$3,370.64	\$3,470.00	\$3,175.72	-8.5%
	33284400 LUTZ SUPPORT	\$5,633.58	\$0.00	\$0.00	0.0%
	40299221 SYS CURRICULU	\$3,052.08	\$9,309.00	\$8,406.33	-9.7%
	40399221 PERFORMANCE E	\$5,089.28	\$4,231.00	\$3,969.65	-6.2%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$12,454.28	\$8,463.00	\$46,546.86	450.0%
	40662230 CO HEALTH & W	\$0.00	\$8,463.00	\$7,472.29	-11.7%
	40799100 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$1,068.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$4,347.04	\$1,052.00	\$934.03	-11.2%
	42301240 BOW SCHOOL AD	\$4,554.78	\$7,011.00	\$7,472.29	6.6%
	42303240 BUC SCHOOL AD	\$9,140.32	\$10,244.00	\$9,340.35	-8.8%
	42304240 HIG SCHOOL AD	\$15,169.85	\$16,778.00	\$7,472.29	-55.5%
	42306240 KEE SCHOOL AD	\$17,358.90	\$10,986.00	\$7,472.29	-32.0%
	42310240 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42312240 VER SCHOOL AD	\$7,087.05	\$6,897.00	\$9,340.35	35.4%
	42313240 WAD SCHOOL AD	\$10,726.16	\$13,150.00	\$9,340.35	-29.0%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$9,386.39	\$10,590.00	\$7,472.29	-29.4%
	42351240 BMS SCHOOL AD	\$72,946.39	\$61,246.00	\$18,680.74	-69.5%
	42353240 IMS SCHOOL AD	\$21,152.57	\$21,326.00	\$23,350.58	9.5%
	42361240 MHS SCHOOL AD	\$14,185.78	\$15,529.00	\$26,153.03	68.4%
	<b>5610 GENERAL SUP &amp; MAT</b>	<b>\$302,346.65</b>	<b>\$294,506.00</b>	<b>\$279,999.66</b>	<b>-4.9%</b>
<b>5611 INSTRUCTIONAL SUP &amp; MAT</b>					
	10263100 MMA ALTERNATI	\$2,264.82	\$5,000.00	\$2,820.00	-43.6%
	10265100 BEN ALTERNATI	\$2,153.82	\$3,625.00	\$2,820.00	-22.2%
	10401100 BOW ART EDUCA	\$1,204.59	\$1,060.00	\$1,494.60	41.0%
	10403100 BUC ART EDUCA	\$1,037.04	\$1,273.00	\$1,348.90	6.0%
	10404100 HIG ART EDUCA	\$1,439.35	\$1,142.00	\$1,489.90	30.5%
	10406100 KEE ART EDUCA	\$975.77	\$1,050.00	\$1,226.70	16.8%
	10410100 ROB ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
	10412100 VER ART EDUCA	\$1,511.54	\$1,588.00	\$2,180.80	37.3%
	10413100 WAD ART EDUCA	\$1,284.23	\$1,693.00	\$2,171.40	28.3%
	10414100 WAS ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
	10416100 MAR ART EDUCA	\$573.49	\$672.00	\$996.40	48.3%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10451100 BMS ART EDUCA	\$3,111.09	\$3,212.00	\$3,980.90	23.9%
	10453100 IMS ART EDUCA	\$4,239.91	\$4,301.00	\$3,985.60	-7.3%
	10461100 MHS ART EDUCA	\$16,556.70	\$14,000.00	\$7,811.40	-44.2%
	10499100 SYS ART	\$14,431.08	\$15,300.00	\$11,845.88	-22.6%
	10661100 MHS BUSINESS	\$0.00	\$479.00	\$470.00	-1.9%
	11061221 MHS CLASSROOM	\$841.21	\$5,000.00	\$1,410.00	-71.8%
	11699100 SYS ENGLISH L	\$4,107.32	\$4,649.00	\$4,230.00	-9.0%
	12053100 IMS FAMILY &	\$5,590.91	\$5,581.00	\$5,640.00	1.1%
	12061100 MHS FAMILY &	\$23,508.54	\$20,000.00	\$18,800.00	-6.0%
	12280125 HDST HEAD STA	\$12.32	\$1,312.00	\$1,233.28	-6.0%
	12413100 WAD HEALTH ED	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
12453100	IMS HEALTH ED	\$527.80	\$560.00	\$470.00	-16.1%
12801100	BOW LANGUAGE	\$0.00	\$2,120.00	\$2,989.20	41.0%
12803100	BUC LANGUAGE	\$6,979.60	\$2,546.00	\$2,697.80	6.0%
12804100	HIG LANGUAGE	\$0.00	\$2,284.00	\$2,979.80	30.5%
12806100	KEE LANGUAGE	\$767.71	\$2,625.00	\$2,453.40	-6.5%
12810100	ROB LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
12812100	VER LANGUAGE	\$32.73	\$3,176.00	\$4,361.60	37.3%
12813100	WAD LANGUAGE	\$226.88	\$6,500.00	\$4,342.80	-33.2%
12814100	WAS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
12816100	MAR LANGUAGE	\$0.00	\$1,345.00	\$1,992.80	48.2%
12851100	BMS LANGUAGE	\$14,144.74	\$12,200.00	\$7,021.80	-42.4%
12853100	IMS LANGUAGE	\$4,276.17	\$4,000.00	\$7,031.20	75.8%
12861100	MHS LANGUAGE	\$1,588.26	\$4,349.00	\$11,862.80	172.8%
12899100	SYS LANGUAGE	\$92,999.00	\$70,000.00	\$37,600.00	-46.3%
12953100	LITERACY/TECH	\$0.00	\$0.00	\$0.00	0.0%
13001100	BOW MATH EDUC	\$0.00	\$1,590.00	\$2,241.90	41.0%
13003100	BUC MATH EDUC	\$1,008.74	\$1,910.00	\$2,023.35	5.9%
13004100	HIG MATH EDUC	\$130.36	\$1,713.00	\$2,234.85	30.5%
13006100	KEE MATH EDUC	\$0.00	\$1,969.00	\$1,840.05	-6.5%
13010100	ROB MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
13012100	VER MATH EDUC	\$608.95	\$2,382.00	\$3,271.20	37.3%
13013100	WAD MATH EDUC	\$0.00	\$2,539.00	\$3,257.10	28.3%
13014100	WAS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
13016100	MAR MATH EDUC	\$0.00	\$1,010.00	\$1,494.60	48.0%
13051100	BMS MATH EDUC	\$3,807.65	\$9,912.00	\$5,971.35	-39.8%
13053100	IMS MATH EDUC	\$1,339.34	\$1,957.00	\$5,978.40	205.5%
13061100	MHS MATH EDUC	\$6,270.67	\$3,804.00	\$11,717.10	208.0%
13099100	SYS MATH EDUC	\$5,831.46	\$19,000.00	\$5,640.00	-70.3%
13201100	BOW MUSIC EDU	\$766.41	\$1,060.00	\$1,494.60	41.0%
13203100	BUC MUSIC EDU	\$1,228.39	\$1,273.00	\$1,348.90	6.0%
13204100	HIG MUSIC EDU	\$761.86	\$1,142.00	\$1,489.90	30.5%
13206100	KEE MUSIC EDU	\$1,212.03	\$1,050.00	\$1,226.70	16.8%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
13210100	ROB MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
13212100	VER MUSIC EDU	\$1,211.39	\$1,588.00	\$2,180.80	37.3%
13213100	WAD MUSIC EDU	\$0.00	\$1,693.00	\$2,171.40	28.3%
13214100	WAS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
13216100	MAR MUSIC EDU	\$0.00	\$672.00	\$996.40	48.3%
13251100	BMS MUSIC EDU	\$902.87	\$2,409.00	\$3,980.90	65.3%
13253100	IMS MUSIC EDU	\$2,701.26	\$2,898.00	\$3,985.60	37.5%
13261100	MHS MUSIC EDU	\$1,905.97	\$2,841.00	\$7,811.40	175.0%
13299100	SYS MUSIC EDU	\$16,608.57	\$18,250.00	\$11,280.00	-38.2%
13401100	BOW PHYSICAL	\$0.00	\$1,060.00	\$1,494.60	41.0%
13403100	BUC PHYSICAL	\$0.00	\$1,273.00	\$1,348.90	6.0%
13404100	HIG PHYSICAL	\$1,191.44	\$1,142.00	\$1,489.90	30.5%
13406100	KEE PHYSICAL	\$885.54	\$994.00	\$1,226.70	23.4%
13410100	ROB PHYSICAL	\$0.00	\$0.00	\$0.00	0.0%
13412100	VER PHYSICAL	\$1,631.17	\$1,588.00	\$2,180.80	37.3%
13413100	WAD PHYSICAL	\$1,769.44	\$1,693.00	\$2,171.40	28.3%
13414100	WAS PHYSICAL	\$0.00	\$0.00	\$0.00	0.0%
13416100	MAR PHYSICAL	\$671.85	\$672.00	\$996.40	48.3%
13420100	ELEM K-8 PHYS	\$8,017.88	\$10,020.00	\$7,520.00	-25.0%
13451100	BMS PHYSICAL	\$1,784.74	\$2,508.00	\$3,980.90	58.7%
13453100	IMS PHYSICAL	\$3,269.39	\$2,953.00	\$3,985.60	35.0%
13461100	MHS PHYSICAL	\$3,269.00	\$3,281.00	\$7,811.40	138.1%
14001100	BOW SCIENCE E	\$0.00	\$1,590.00	\$2,241.90	41.0%
14003100	BUC SCIENCE E	\$299.19	\$1,910.00	\$2,023.35	5.9%
14004100	HIG SCIENCE E	\$0.00	\$1,713.00	\$2,234.85	30.5%
14006100	KEE SCIENCE E	\$0.00	\$1,492.00	\$1,840.05	23.3%
14010100	ROB SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
14012100	VER SCIENCE E	\$0.00	\$2,382.00	\$3,271.20	37.3%
14013100	WAD SCIENCE E	\$353.10	\$2,539.00	\$3,257.10	28.3%
14014100	WAS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
14016100	MAR SCIENCE E	\$0.00	\$1,010.00	\$1,494.60	48.0%
14051100	BMS SCIENCE E	\$3,155.39	\$3,936.00	\$5,031.35	27.8%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
14053100	IMS SCIENCE E	\$3,312.98	\$3,479.00	\$5,038.40	44.8%
14061100	MHS SCIENCE E	\$13,869.47	\$12,928.00	\$9,837.10	-23.9%
14099100	SYS SCIENCE E	\$4,837.56	\$10,170.00	\$9,559.80	-6.0%
14201100	BOW SOCIAL ST	\$0.00	\$2,120.00	\$2,989.20	41.0%
14203100	BUC SOCIAL ST	\$0.00	\$2,546.00	\$2,697.80	6.0%
14204100	HIG SOCIAL ST	\$0.00	\$2,284.00	\$2,979.80	30.5%
14206100	KEE SOCIAL ST	\$0.00	\$1,988.00	\$2,453.40	23.4%
14210100	ROB SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
14212100	VER SOCIAL ST	\$0.00	\$3,176.00	\$4,361.60	37.3%
14213100	WAD SOCIAL ST	\$0.00	\$3,386.00	\$4,342.80	28.3%
14214100	WAS SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
14216100	MAR SOCIAL ST	\$0.00	\$1,345.00	\$1,992.80	48.2%
14251100	BMS SOCIAL ST	\$0.00	\$7,612.00	\$7,021.80	-7.8%
14253100	IMS SOCIAL ST	\$3,371.97	\$3,327.00	\$7,031.20	111.3%
14261100	MHS SOCIAL ST	\$442.25	\$991.00	\$11,862.80	1097.1%
14299100	SOCIAL STUDIE	\$399.23	\$483.00	\$470.00	-2.7%
14853100	IMS TECHNOLOG	\$7,434.37	\$7,907.00	\$7,050.00	-10.8%
14861100	MHS TECHNOLOG	\$14,224.41	\$13,576.00	\$14,100.00	3.9%
15453100	IMS WORLD LAN	\$531.69	\$946.00	\$940.00	-0.6%
15461100	MHS WORLD LAN	\$2,959.06	\$4,175.00	\$3,760.00	-9.9%
15499100	WORLD LANGUAG	\$4,063.94	\$358.00	\$470.00	31.3%
15599100	PROGRAM-SUMME	\$12,961.88	\$0.00	\$0.00	0.0%
16699100	NEW HORIZONS	\$0.00	\$3,863.00	\$0.00	-100.0%
17020100	ENRICHMENT PR	\$7,932.58	\$0.00	\$470.00	0.0%
20699210	SYS LANGUAGE	\$1,804.90	\$3,936.00	\$3,699.84	-6.0%
20890120	MRA SPECIAL E	\$9,391.10	\$8,618.00	\$8,460.00	-1.8%
20899120	SYS SPECIAL E	\$4,367.97	\$33,404.00	\$18,800.00	-43.7%
30230400	ADULT ED	\$16,418.73	\$6,762.00	\$14,100.00	108.5%
31051210	BMS GUIDANCE	\$0.00	\$656.00	\$0.00	-100.0%
31053210	IMS GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
31061210	MHS GUIDANCE	\$279.90	\$459.00	\$0.00	-100.0%
31801222	BOW LIBRARY/M	\$260.63	\$1,060.00	\$1,494.60	41.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31803222 BUC LIBRARY/M	\$1,104.74	\$2,428.00	\$1,348.90	-44.4%
	31804222 HIG LIBRARY/M	\$0.00	\$1,142.00	\$1,489.90	30.5%
	31806222 KEE LIBRARY/M	\$2,689.00	\$1,706.00	\$1,226.70	-28.1%
	31812222 VER LIBRARY/M	\$593.99	\$1,588.00	\$2,180.80	37.3%
	31813222 WAD LIBRARY/M	\$0.00	\$1,693.00	\$2,171.40	28.3%
	31814222 WAS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31816222 MAR LIBRARY/M	\$115.73	\$672.00	\$996.40	48.3%
	31851222 BMS LIBRARY/M	\$2,030.23	\$2,359.00	\$3,980.90	68.8%
	31853222 IMS LIBRARY/M	\$744.75	\$1,812.00	\$3,985.60	120.0%
	31899222 SYS LIBRARY/M	\$587.83	\$328.00	\$0.00	-100.0%
	32299210 SYS PSYCHOLOG	\$0.00	\$656.00	\$470.00	-28.4%
	32699210 SYS SOCIAL WO	\$337.58	\$656.00	\$470.00	-28.4%
	32851320 BMS STUDENT A	\$0.00	\$0.00	\$0.00	0.0%
	32861320 MHS STUDENT A	\$5,274.97	\$5,512.00	\$4,700.00	-14.7%
	40001100 BOW CURR SS/L	\$10,842.31	\$2,307.00	\$0.00	-100.0%
	40003100 BUC CURR SS/L	\$11,103.40	\$2,000.00	\$0.00	-100.0%
	40004100 HIG CURR SS/L	\$9,966.47	\$2,000.00	\$0.00	-100.0%
	40006100 KEE CURR SS/L	\$7,878.78	\$2,000.00	\$0.00	-100.0%
	40010100 ROB CURR SS/L	\$0.00	\$0.00	\$0.00	0.0%
	40012100 VER CURR SS/L	\$14,777.41	\$3,000.00	\$0.00	-100.0%
	40013100 WAD CURR SS/L	\$7,675.53	\$3,000.00	\$0.00	-100.0%
	40014100 WAS CURR SS/L	\$0.00	\$0.00	\$0.00	0.0%
	40016100 MAR CURR SS/L	\$8,436.40	\$2,000.00	\$0.00	-100.0%
	40101100 BOW CURR STEM	\$17,813.74	\$1,500.00	\$0.00	-100.0%
	40103100 BUC CURR STEM	\$18,641.23	\$2,000.00	\$0.00	-100.0%
	40104100 HIG CURR STEM	\$17,516.57	\$1,500.00	\$0.00	-100.0%
	40106100 KEN CURR STEM	\$14,350.49	\$1,500.00	\$0.00	-100.0%
	40110100 ROB CURR STEM	\$0.00	\$0.00	\$0.00	0.0%
	40112100 VER CURR STEM	\$20,253.09	\$2,000.00	\$0.00	-100.0%
	40113100 WAD CURR STEM	\$21,181.11	\$2,000.00	\$0.00	-100.0%
	40114100 WAS CUR STEM	\$0.00	\$0.00	\$0.00	0.0%
	40116100 MAR CURR STEM	\$15,975.99	\$1,000.00	\$0.00	-100.0%



**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	40299221 SYS CURRICULU	\$9,635.69	\$3,936.00	\$0.00	-100.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40799100 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	42310100 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312100 VER SCHOOL AD	\$39.96	\$6,842.00	\$0.00	-100.0%
	42313100 WAD SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351100 BMS SCHOOL AD	\$1,717.75	\$5,834.00	\$0.00	-100.0%
	<b>5611 INSTRUCTIONAL SUP</b>	<b>\$609,130.03</b>	<b>\$535,586.00</b>	<b>\$470,000.00</b>	<b>-12.2%</b>
<b>5612 COMPUTER SUP &amp; MAT</b>					
	10263100 MMA ALTERNATI	\$742.40	\$1,804.00	\$1,710.00	-5.2%
	10265100 BEN ALTERNATI	\$1,490.30	\$1,200.00	\$2,090.00	74.2%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10453100 IMS ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
	10461100 MHS ART EDUCA	\$99.98	\$451.00	\$475.00	5.3%
	10499100 SYS ART	\$0.00	\$4,319.00	\$4,275.00	-1.0%
	10661100 MHS BUSINESS	\$0.00	\$1,326.00	\$1,235.00	-6.9%
	11053100 IMS CLASSROOM	\$4,308.85	\$4,509.00	\$4,275.00	-5.2%
	11214100 WAS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11261100 MHS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11299100 SYS COMPUTER	\$24,898.32	\$12,207.00	\$11,590.00	-5.1%
	11699100 SYS ENGLISH L	\$0.00	\$38.00	\$0.00	-100.0%
	12053100 IMS FAMILY &	\$0.00	\$0.00	\$0.00	0.0%
	12061100 MHS FAMILY &	\$0.00	\$0.00	\$0.00	0.0%
	12280125 HDST HEAD STA	\$0.00	\$2,674.00	\$2,565.00	-4.1%
	12801100 BOW LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12810100 ROB LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12853100 IMS LANGUAGE	\$2,670.33	\$2,705.00	\$2,565.00	-5.2%
	12899100 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12953100 LITERACY/TECH	\$0.00	\$0.00	\$0.00	0.0%
	13010100 ROB MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13061100 MHS MATH EDUC	\$463.14	\$4,351.00	\$4,275.00	-1.7%
	13099100 SYS MATH EDUC	\$0.00	\$1,495.00	\$1,425.00	-4.7%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
13253100	IMS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
13261100	MHS MUSIC EDU	\$324.00	\$631.00	\$712.50	12.9%
13299100	SYS MUSIC EDU	\$1,006.95	\$916.00	\$3,562.50	288.9%
13420100	ELEM K-8 PHYS	\$0.00	\$4,509.00	\$4,275.00	-5.2%
13461100	MHS PHYSICAL	\$239.98	\$451.00	\$475.00	5.3%
14010100	ROB SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
14061100	MHS SCIENCE E	\$55.09	\$0.00	\$0.00	0.0%
14210100	ROB SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
14253100	IMS SOCIAL ST	\$0.00	\$1,353.00	\$1,330.00	-1.7%
14261100	MHS SOCIAL ST	\$62.64	\$451.00	\$475.00	5.3%
14861100	MHS TECHNOLOG	\$0.00	\$1,948.00	\$1,900.00	-2.5%
15499100	WORLD LANGUAG	\$0.00	\$0.00	\$0.00	0.0%
20699210	SYS LANGUAGE	\$0.00	\$451.00	\$475.00	5.3%
20890120	MRA SPECIAL E	\$1,578.79	\$4,575.00	\$4,370.00	-4.5%
20899120	SYS SPECIAL E	\$2,328.90	\$14,300.00	\$21,185.00	48.1%
30230400	ADULT ED	\$255.68	\$0.00	\$0.00	0.0%
31061210	MHS GUIDANCE	\$3,127.48	\$3,086.00	\$2,850.00	-7.6%
31299210	SYS MEDICAL S	\$871.77	\$1,951.00	\$1,900.00	-2.6%
31801222	BOW LIBRARY/M	\$0.00	\$541.00	\$950.00	75.6%
31804222	HIG LIBRARY/M	\$0.00	\$0.00	\$950.00	0.0%
31806222	KEE LIBRARY/M	\$0.00	\$2,705.00	\$950.00	-64.9%
31810222	ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
31812222	VER LIBRARY/M	\$0.00	\$0.00	\$950.00	0.0%
31813222	WAD LIBRARY/M	\$0.00	\$0.00	\$950.00	0.0%
31816222	MAR LIBRARY/M	\$0.00	\$1,263.00	\$950.00	-24.8%
31851222	BMS LIBRARY/M	\$1,520.55	\$1,705.00	\$2,612.50	53.2%
31853222	IMS LIBRARY/M	\$1,160.40	\$2,600.00	\$2,612.50	0.5%
31861222	MHS LIBRARY/M	\$9,769.96	\$9,462.00	\$8,787.50	-7.1%
32299210	SYS PSYCHOLOG	\$0.00	\$0.00	\$0.00	0.0%
32699210	SYS SOCIAL WO	\$113.94	\$451.00	\$475.00	5.3%
32861320	MHS STUDENT A	\$0.00	\$1,251.00	\$1,187.50	-5.1%
40299221	SYS CURRICULU	\$258.06	\$902.00	\$950.00	5.3%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$3,403.11	\$4,509.00	\$4,275.00	-5.2%
	40662230 CO HEALTH & W	\$0.00	\$9,018.00	\$8,550.00	-5.2%
	40799100 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41461280 MHS INFORMATI	\$17,178.43	\$20,463.00	\$19,000.00	-7.1%
	41499280 SYS INFORMATI	\$79,175.51	\$30,061.00	\$28,500.00	-5.2%
	42099260 SYS PLANT OPE	\$5,723.51	\$8,764.00	\$8,550.00	-2.4%
	42301100 BOW SCHOOL AD	\$0.00	\$0.00	\$1,710.00	0.0%
	42303100 BUC SCHOOL AD	\$446.72	\$2,164.00	\$2,660.00	22.9%
	42304100 HIG SCHOOL AD	\$0.00	\$3,445.00	\$1,710.00	-50.4%
	42310100 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312100 VER SCHOOL AD	\$0.00	\$0.00	\$2,660.00	0.0%
	42313100 WAD SCHOOL AD	\$0.00	\$2,255.00	\$2,660.00	18.0%
	42314100 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316100 MAR SCHOOL AD	\$0.00	\$0.00	\$1,710.00	0.0%
	42351100 BMS SCHOOL AD	\$290.01	\$350.00	\$1,900.00	442.9%
	42353100 IMS SCHOOL AD	\$4,123.38	\$7,214.00	\$1,900.00	-73.7%
	42361100 MHS SCHOOL AD	\$5,392.89	\$5,862.00	\$1,900.00	-67.6%
	<b>5612 COMPUTER SUP &amp; MA</b>	<b>\$173,081.07</b>	<b>\$186,686.00</b>	<b>\$190,000.00</b>	<b>1.8%</b>
<b>5613 MAINTENANCE SUPPLIES</b>					
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$295,208.74	\$299,733.00	\$280,000.00	-6.6%
	<b>5613 MAINTENANCE SUPPL</b>	<b>\$295,208.74</b>	<b>\$299,733.00</b>	<b>\$280,000.00</b>	<b>-6.6%</b>
<b>5615 TESTING</b>					
	12280125 HDST HEAD STA	\$0.00	\$3,900.00	\$1,068.00	-72.6%
	13061100 MHS MATH EDUC	\$0.00	\$800.00	\$0.00	-100.0%
	15499100 WORLD LANGUAG	\$0.00	\$0.00	\$0.00	0.0%
	17020100 ENRICHMENT PR	\$0.00	\$2,936.00	\$0.00	-100.0%
	20699210 SYS LANGUAGE	\$4,597.51	\$5,500.00	\$3,200.00	-41.8%
	20899120 SYS SPECIAL E	\$1,730.22	\$4,000.00	\$1,500.00	-62.5%
	31053210 IMS GUIDANCE	\$0.00	\$3,000.00	\$0.00	-100.0%
	31061210 MHS GUIDANCE	\$510.52	\$11,000.00	\$0.00	-100.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	32299210 SYS PSYCHOLOG	\$22,782.36	\$6,800.00	\$20,000.00	194.1%
	<b>5615 TESTING</b>	<b>\$29,620.61</b>	<b>\$37,936.00</b>	<b>\$25,768.00</b>	<b>-32.1%</b>
<b>5616 ATHLETIC SUPPLIES</b>					
	31453320 IMS INTERSCHO	\$7,331.08	\$5,000.00	\$5,000.00	0.0%
	31461320 MHS INTERSCHO	\$59,068.20	\$55,000.00	\$55,000.00	0.0%
	<b>5616 ATHLETIC SUPPLIES</b>	<b>\$66,399.28</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>0.0%</b>
<b>5617 CUSTODIAL SUP &amp; MAT</b>					
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40799260 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	42099260 SYS PLANT OPE	\$285,287.28	\$283,267.00	\$255,000.00	-10.0%
	<b>5617 CUSTODIAL SUP &amp; M</b>	<b>\$285,287.28</b>	<b>\$283,267.00</b>	<b>\$255,000.00</b>	<b>-10.0%</b>
<b>5618 GROUNDS BEAUTIFICATION S/M</b>					
	41799260 SYS PLANT MAI	\$37,070.89	\$25,000.00	\$25,065.00	0.3%
	<b>5618 GROUNDS BEAUTIFIC</b>	<b>\$37,070.89</b>	<b>\$25,000.00</b>	<b>\$25,065.00</b>	<b>0.3%</b>
<b>5621 HEAT ENERGY</b>					
	10263260 MMA ALTERNATI	\$0.00	\$31,000.00	\$0.00	-100.0%
	30230400 ADULT ED	\$1,061.48	\$0.00	\$2,600.00	0.0%
	42101260 BOW PLANT UTI	\$44,624.09	\$32,500.00	\$32,500.00	0.0%
	42103260 BUC PLANT UTI	\$38,523.57	\$33,500.00	\$0.00	-100.0%
	42104260 HIG PLANT UTI	\$23,597.23	\$18,000.00	\$28,000.00	55.6%
	42106260 KEE PLANT UTI	\$30,713.01	\$27,000.00	\$32,000.00	18.5%
	42110260 ROB PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42112260 VER PLANT UTI	\$32,163.01	\$30,000.00	\$33,000.00	10.0%
	42113260 WAD PLANT UTI	\$28,473.83	\$28,000.00	\$33,000.00	17.9%
	42114260 WAS PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42116260 MAR PLANT UTI	\$39,563.80	\$27,000.00	\$27,000.00	0.0%
	42151260 BMS PLANT UTI	\$84,142.14	\$58,000.00	\$65,000.00	12.1%
	42153260 IMS PLANT UTI	\$73,646.29	\$72,000.00	\$80,000.00	11.1%
	42161260 MHS PLANT UTI	\$203,098.17	\$160,000.00	\$170,000.00	6.3%
	42162260 CO PLANT UTIL	\$12,915.78	\$12,000.00	\$23,900.00	99.2%
	42180260 HEADSTART PLA	\$12,078.23	\$10,000.00	\$10,000.00	0.0%
	42190260 MRA PLANT UTI	\$17,985.23	\$20,000.00	\$20,000.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42199260 BGE PLANT UTI	\$5,632.18	\$6,000.00	\$8,000.00	33.3%
	<b>5621 HEAT ENERGY</b>	<b>\$648,218.04</b>	<b>\$565,000.00</b>	<b>\$565,000.00</b>	<b>0.0%</b>
<b>5622 ELECTRICITY</b>					
	10263260 MMA ALTERNATI	\$0.00	\$40,000.00	\$0.00	-100.0%
	30230400 ADULT ED	\$1,229.43	\$0.00	\$1,200.00	0.0%
	42101260 BOW PLANT UTI	\$57,602.49	\$43,000.00	\$48,000.00	11.6%
	42103260 BUC PLANT UTI	\$50,652.76	\$33,000.00	\$85,000.00	157.6%
	42104260 HIG PLANT UTI	\$70,514.32	\$65,000.00	\$85,000.00	30.8%
	42106260 KEE PLANT UTI	\$47,929.49	\$43,000.00	\$46,500.00	8.1%
	42110260 ROB PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42112260 VER PLANT UTI	\$96,736.30	\$90,000.00	\$100,000.00	11.1%
	42113260 WAD PLANT UTI	\$96,392.09	\$92,000.00	\$106,000.00	15.2%
	42114260 WAS PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42116260 MAR PLANT UTI	\$46,405.02	\$40,000.00	\$62,000.00	55.0%
	42151260 BMS PLANT UTI	\$249,551.23	\$212,488.00	\$193,150.00	-9.1%
	42153260 IMS PLANT UTI	\$178,089.60	\$173,964.00	\$187,150.00	7.6%
	42161260 MHS PLANT UTI	\$388,722.77	\$425,542.00	\$340,000.00	-20.1%
	42162260 CO PLANT UTIL	\$42,313.97	\$40,139.00	\$50,000.00	24.6%
	42180260 HEADSTART PLA	\$31,269.28	\$33,000.00	\$37,000.00	12.1%
	42190260 MRA PLANT UTI	\$46,019.31	\$38,000.00	\$48,000.00	26.3%
	42199260 BGE PLANT UTI	\$5,702.07	\$5,867.00	\$11,000.00	87.5%
	<b>5622 ELECTRICITY</b>	<b>\$1,409,130.13</b>	<b>\$1,375,000.00</b>	<b>\$1,400,000.00</b>	<b>1.8%</b>
<b>5623 WATER</b>					
	10263260 MMA ALTERNATI	\$1,885.39	\$3,932.00	\$0.00	-100.0%
	42101260 BOW PLANT UTI	\$4,018.81	\$2,268.00	\$7,000.00	208.6%
	42103260 BUC PLANT UTI	\$2,644.33	\$6,000.00	\$10,000.00	66.7%
	42104260 HIG PLANT UTI	\$2,513.29	\$5,000.00	\$4,400.00	-12.0%
	42106260 KEE PLANT UTI	\$4,499.01	\$5,000.00	\$4,000.00	-20.0%
	42110260 ROB PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%
	42112260 VER PLANT UTI	\$3,976.54	\$8,000.00	\$6,000.00	-25.0%
	42113260 WAD PLANT UTI	\$5,144.48	\$2,000.00	\$7,000.00	250.0%
	42114260 WAS PLANT UTI	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	42116260 MAR PLANT UTI	\$4,115.66	\$4,000.00	\$4,500.00	12.5%
	42151260 BMS PLANT UTI	\$13,809.79	\$15,000.00	\$15,580.00	3.9%
	42153260 IMS PLANT UTI	\$4,467.74	\$6,000.00	\$7,000.00	16.7%
	42161260 MHS PLANT UTI	\$23,945.64	\$34,000.00	\$28,000.00	-17.6%
	42162260 CO PLANT UTIL	\$949.63	\$3,000.00	\$1,100.00	-63.3%
	42180260 HEADSTART PLA	\$1,662.19	\$2,000.00	\$2,000.00	0.0%
	42190260 MRA PLANT UTI	\$1,234.52	\$1,500.00	\$1,200.00	-20.0%
	42199260 BGE PLANT UTI	\$225.99	\$300.00	\$220.00	-26.7%
	<b>5623 WATER</b>	<b>\$75,093.01</b>	<b>\$98,000.00</b>	<b>\$98,000.00</b>	<b>0.0%</b>
<b>5626 GASOLINE</b>					
	20899120 SYS SPECIAL E	\$468.61	\$1,030.00	\$560.00	-45.6%
	30230400 ADULT ED	\$694.08	\$0.00	\$800.00	0.0%
	31061210 MHS GUIDANCE	\$388.43	\$705.00	\$500.00	-29.1%
	33099270 SYS STUDENT T	\$238,742.46	\$253,265.00	\$283,140.00	11.8%
	41799260 SYS PLANT MAI	\$33,384.71	\$25,000.00	\$28,000.00	12.0%
	<b>5626 GASOLINE</b>	<b>\$273,678.29</b>	<b>\$280,000.00</b>	<b>\$313,000.00</b>	<b>11.8%</b>
<b>5641 TEXTBOOKS</b>					
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10461100 MHS ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
	10499100 SYS ART	\$0.00	\$0.00	\$0.00	0.0%
	12804100 HIG LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	12861100 MHS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	13004100 HIG MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13053100 IMS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13061100 MHS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13099100 SYS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	14061100 MHS SCIENCE E	\$911.57	\$0.00	\$0.00	0.0%
	14099100 SYS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
	14253100 IMS SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
	14261100 MHS SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
	14299100 SOCIAL STUDIE	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	15461100 MHS WORLD LAN	\$0.00	\$0.00	\$0.00	0.0%
	15499100 WORLD LANGUAG	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	30230400 ADULT ED	\$911.76	\$0.00	\$1,400.00	0.0%
	31061210 MHS GUIDANCE	\$0.00	\$0.00	\$0.00	0.0%
	32299210 SYS PSYCHOLOG	\$0.00	\$0.00	\$0.00	0.0%
	40299100 SYS CURRICULU	\$4,571.67	\$20,000.00	\$18,600.00	-7.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40799100 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	<b>5641 TEXTBOOKS</b>	<b>\$6,395.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>0.0%</b>
<b>5642 LIBRARY BOOKS</b>					
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	31801222 BOW LIBRARY/M	\$2,165.32	\$5,000.00	\$3,900.00	-22.0%
	31803222 BUC LIBRARY/M	\$0.00	\$0.00	\$3,525.00	0.0%
	31804222 HIG LIBRARY/M	\$0.00	\$0.00	\$3,900.00	0.0%
	31806222 KEE LIBRARY/M	\$0.00	\$0.00	\$3,225.00	0.0%
	31810222 ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31812222 VER LIBRARY/M	\$0.00	\$3,000.00	\$5,700.00	90.0%
	31813222 WAD LIBRARY/M	\$0.00	\$2,501.00	\$5,700.00	127.9%
	31814222 WAS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31816222 MAR LIBRARY/M	\$0.00	\$0.00	\$2,625.00	0.0%
	31851222 BMS LIBRARY/M	\$6,468.67	\$7,500.00	\$10,425.00	39.0%
	31853222 IMS LIBRARY/M	\$3,583.11	\$4,500.00	\$10,425.00	131.7%
	31861222 MHS LIBRARY/M	\$14,645.92	\$16,000.00	\$20,475.00	28.0%
	31899222 SYS LIBRARY/M	\$32,636.80	\$39,867.00	\$5,100.00	-87.2%
	32699210 SYS SOCIAL WO	\$0.00	\$0.00	\$0.00	0.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	<b>5642 LIBRARY BOOKS</b>	<b>\$59,499.82</b>	<b>\$78,368.00</b>	<b>\$75,000.00</b>	<b>-4.3%</b>
<b>5643 PERIODICALS</b>					
	10263100 MMA ALTERNATI	\$0.00	\$0.00	\$475.00	0.0%
	10265100 BEN ALTERNATI	\$0.00	\$0.00	\$475.00	0.0%

**Manchester Public Schools**  
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Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
10420100	ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
10453100	IMS ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
10461100	MHS ART EDUCA	\$0.00	\$500.00	\$0.00	-100.0%
10499100	SYS ART	\$341.00	\$2,000.00	\$1,000.00	-50.0%
10661100	MHS BUSINESS	\$0.00	\$0.00	\$0.00	0.0%
12061100	MHS FAMILY &	\$0.00	\$0.00	\$0.00	0.0%
12804100	HIG LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
12806100	KEE LANGUAGE	\$0.00	\$1,000.00	\$0.00	-100.0%
12853100	IMS LANGUAGE	\$711.75	\$712.00	\$0.00	-100.0%
12899100	SYS LANGUAGE	\$1,248.72	\$575.00	\$575.00	0.0%
13004100	HIG MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
13053100	IMS MATH EDUC	\$306.00	\$340.00	\$0.00	-100.0%
13420100	ELEM K-8 PHYS	\$0.00	\$0.00	\$0.00	0.0%
14001100	BOW SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
14053100	IMS SCIENCE E	\$284.70	\$285.00	\$0.00	-100.0%
14061100	MHS SCIENCE E	\$0.00	\$1,281.00	\$0.00	-100.0%
14201100	BOW SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
14210100	ROB SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
14253100	IMS SOCIAL ST	\$459.00	\$510.00	\$0.00	-100.0%
14261100	MHS SOCIAL ST	\$0.00	\$336.00	\$0.00	-100.0%
14861100	MHS TECHNOLOG	\$0.00	\$150.00	\$0.00	-100.0%
15453100	IMS WORLD LAN	\$0.00	\$0.00	\$0.00	0.0%
20699210	SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
20890120	MRA SPECIAL E	\$0.00	\$0.00	\$475.00	0.0%
20899120	SYS SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
31299210	SYS MEDICAL S	\$0.00	\$0.00	\$0.00	0.0%
31801222	BOW LIBRARY/M	\$0.00	\$500.00	\$500.00	0.0%
31803222	BUC LIBRARY/M	\$0.00	\$0.00	\$500.00	0.0%
31804222	HIG LIBRARY/M	\$0.00	\$1,500.00	\$500.00	-66.7%
31806222	KEE LIBRARY/M	\$0.00	\$0.00	\$500.00	0.0%
31810222	ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
31812222	VER LIBRARY/M	\$0.00	\$700.00	\$500.00	-28.6%



**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31813222 WAD LIBRARY/M	\$0.00	\$800.00	\$500.00	-37.5%
	31816222 MAR LIBRARY/M	\$0.00	\$650.00	\$500.00	-23.1%
	31851222 BMS LIBRARY/M	\$0.00	\$0.00	\$1,000.00	0.0%
	31853222 IMS LIBRARY/M	\$0.00	\$0.00	\$1,000.00	0.0%
	31861222 MHS LIBRARY/M	\$51.45	\$825.00	\$1,000.00	21.2%
	40299221 SYS CURRICULU	\$0.00	\$900.00	\$1,000.00	11.1%
	40562230 CO CENTRAL AD	\$675.46	\$1,500.00	\$1,500.00	0.0%
	42099260 SYS PLANT OPE	\$0.00	\$0.00	\$0.00	0.0%
	42304240 HIG SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42351240 BMS SCHOOL AD	\$0.00	\$500.00	\$1,000.00	100.0%
	42353240 IMS SCHOOL AD	\$0.00	\$1,806.00	\$1,000.00	-44.6%
	42361240 MHS SCHOOL AD	\$79.00	\$0.00	\$1,000.00	0.0%
	<b>5643 PERIODICALS</b>	<b>\$4,157.08</b>	<b>\$17,370.00</b>	<b>\$15,000.00</b>	<b>-13.6%</b>
<b>5650 MEDICAL SUPPLIES</b>					
	12280125 HDST HEAD STA	\$0.00	\$2,000.00	\$0.00	-100.0%
	20699210 SYS LANGUAGE	\$6,542.65	\$20,000.00	\$20,000.00	0.0%
	20899120 SYS SPECIAL E	\$13,402.19	\$3,000.00	\$2,000.00	-33.3%
	31263210 MMA MED SERV	\$0.00	\$1,000.00	\$0.00	-100.0%
	31299210 SYS MEDICAL S	\$16,878.68	\$25,138.00	\$28,000.00	11.4%
	31461320 MHS INTERSCHO	\$1,578.78	\$2,000.00	\$2,000.00	0.0%
	40799210 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	<b>5650 MEDICAL SUPPLIES</b>	<b>\$38,402.30</b>	<b>\$53,138.00</b>	<b>\$52,000.00</b>	<b>-2.1%</b>
<b>5651 SOFTWARE LIC/FEES</b>					
	11061221 MHS CLASSROOM	\$399.00	\$0.00	\$400.00	0.0%
	11699100 SYS ENGLISH L	\$0.00	\$0.00	\$0.00	0.0%
	13099100 SYS MATH EDUC	\$1,662.50	\$946.00	\$1,000.00	5.7%
	13253100 IMS MUSIC EDU	\$967.50	\$1,450.00	\$1,000.00	-31.0%
	13261100 MHS MUSIC EDU	\$1,478.98	\$3,000.00	\$1,500.00	-50.0%
	13299100 SYS MUSIC EDU	\$6,985.10	\$7,500.00	\$4,250.00	-43.3%
	14051100 BMS SCIENCE E	\$99.00	\$0.00	\$0.00	0.0%
	14053100 IMS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	14061100 MHS SCIENCE E	\$3,543.60	\$3,500.00	\$3,500.00	0.0%
	14099100 SYS SCIENCE E	\$3,540.00	\$3,500.00	\$3,500.00	0.0%
	15499100 WORLD LANGUAG	\$402.99	\$0.00	\$0.00	0.0%
	17020100 ENRICHMENT PR	\$0.00	\$12,814.00	\$13,000.00	1.5%
	20899120 SYS SPECIAL E	\$17,991.91	\$10,000.00	\$13,700.00	37.0%
	31453320 IMS INTERSCHO	\$0.00	\$700.00	\$700.00	0.0%
	31461320 MHS INTERSCHO	\$6,244.00	\$6,000.00	\$6,500.00	8.3%
	31853222 IMS LIBRARY/M	\$1,674.99	\$1,104.00	\$1,750.00	58.5%
	40299100 SYS CURRICULU	\$6,750.00	\$7,000.00	\$8,000.00	14.3%
	41499280 SYS INFORMATI	\$4,149.34	\$15,000.00	\$8,200.00	-45.3%
	41799260 SYS PLANT MAI	\$16,064.41	\$16,000.00	\$18,000.00	12.5%
	<b>5651 SOFTWARE LIC/FEES</b>	<b>\$71,953.32</b>	<b>\$88,514.00</b>	<b>\$85,000.00</b>	<b>-4.0%</b>
<b>5680 OFFICE SUPPLIES</b>					
	10263100 MMA ALTERNATI	\$199.88	\$1,357.00	\$653.38	-51.9%
	10265100 BEN ALTERNATI	\$515.17	\$2,000.00	\$653.38	-67.3%
	10420100 ELEM ART EDUC	\$0.00	\$0.00	\$0.00	0.0%
	10499100 SYS ART	\$0.00	\$362.00	\$0.00	-100.0%
	11261100 MHS COMPUTER	\$0.00	\$0.00	\$0.00	0.0%
	11299100 SYS COMPUTER	\$2,757.29	\$1,127.00	\$1,400.10	24.2%
	11699100 SYS ENGLISH L	\$0.00	\$154.00	\$0.00	-100.0%
	12280125 HDST HEAD STA	\$0.00	\$1,809.00	\$0.00	-100.0%
	13099100 SYS MATH EDUC	\$0.00	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$0.00	\$452.00	\$0.00	-100.0%
	13299100 SYS MUSIC EDU	\$64.51	\$176.00	\$233.35	32.6%
	13420100 ELEM K-8 PHYS	\$0.00	\$226.00	\$0.00	-100.0%
	14099100 SYS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
	14261100 MHS SOCIAL ST	\$0.00	\$724.00	\$0.00	-100.0%
	16699100 NEW HORIZONS	\$0.00	\$2,261.00	\$0.00	-100.0%
	17020100 ENRICHMENT PR	\$184.46	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$1,283.88	\$3,334.00	\$1,213.42	-63.6%
	20899120 SYS SPECIAL E	\$2,609.05	\$6,332.00	\$4,667.00	-26.3%
	30230400 ADULT ED	\$0.00	\$6,335.00	\$0.00	-100.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31061210 MHS GUIDANCE	\$711.92	\$1,708.00	\$1,866.80	9.3%
	31299210 SYS MEDICAL S	\$1,239.27	\$729.00	\$1,493.44	104.9%
	31810222 ROB LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31813222 WAD LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31816222 MAR LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%
	31851222 BMS LIBRARY/M	\$899.03	\$905.00	\$840.06	-7.2%
	31861222 MHS LIBRARY/M	\$542.49	\$385.00	\$840.06	118.2%
	31899222 SYS LIBRARY/M	\$1,131.84	\$769.00	\$700.05	-9.0%
	32299210 SYS PSYCHOLOG	\$0.00	\$905.00	\$466.70	-48.4%
	32699210 SYS SOCIAL WO	\$123.45	\$1,809.00	\$466.70	-74.2%
	40299221 SYS CURRICULU	\$2,017.19	\$1,357.00	\$1,400.10	3.2%
	40399221 PERFORMANCE E	\$354.18	\$452.00	\$466.70	3.3%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	40562230 CO CENTRAL AD	\$5,271.16	\$10,854.00	\$10,267.40	-5.4%
	40799230 SYS COVID-19	\$0.00	\$0.00	\$0.00	0.0%
	41461280 MHS INFORMATI	\$301.32	\$271.00	\$793.39	192.8%
	41499280 SYS INFORMATI	\$5,672.95	\$573.00	\$700.05	22.2%
	41799260 SYS PLANT MAI	\$63.00	\$0.00	\$0.00	0.0%
	42099260 SYS PLANT OPE	\$4,601.75	\$3,618.00	\$2,333.50	-35.5%
	42301240 BOW SCHOOL AD	\$5,375.81	\$9,950.00	\$6,390.99	-35.8%
	42303240 BUC SCHOOL AD	\$9,684.49	\$12,915.00	\$5,848.68	-54.7%
	42304240 HIG SCHOOL AD	\$2,022.22	\$2,261.00	\$6,390.99	182.7%
	42306240 KEE SCHOOL AD	\$4,263.95	\$4,523.00	\$5,413.72	19.7%
	42310240 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312240 VER SCHOOL AD	\$3,586.44	\$4,523.00	\$8,996.11	98.9%
	42313240 WAD SCHOOL AD	\$3,660.93	\$4,523.00	\$8,996.11	98.9%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$1,063.60	\$3,681.00	\$4,545.66	23.5%
	42351240 BMS SCHOOL AD	\$3,229.04	\$18,842.00	\$15,835.13	-16.0%
	42353240 IMS SCHOOL AD	\$7,651.82	\$25,153.00	\$15,835.13	-37.0%
	42361240 MHS SCHOOL AD	\$32,941.35	\$44,534.00	\$30,291.90	-32.0%
	<b>5680 OFFICE SUPPLIES</b>	<b>\$104,023.44</b>	<b>\$181,889.00</b>	<b>\$140,000.00</b>	<b>-23.0%</b>

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
5732 VEHICLES					
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$89,595.44	\$150,000.00	\$58,443.00	-61.0%
	5732 VEHICLES	\$89,595.44	\$150,000.00	\$58,443.00	-61.0%
5734 COMPUTER EQUIP.					
	11299221 SYS COMPUTER	\$1,274,979.80	\$565,770.00	\$75,344.00	-86.7%
	13261100 MHS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13299100 SYS MUSIC EDU	\$15,424.36	\$0.00	\$0.00	0.0%
	30230400 ADULT ED	\$223.91	\$8,101.00	\$8,101.00	0.0%
	32499266 SYS SCH SAFET	\$0.00	\$0.00	\$0.00	0.0%
	40299221 SYS CURRICULU	\$2,058.00	\$0.00	\$0.00	0.0%
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	41499280 SYS INFORMATI	\$59,201.43	\$15,000.00	\$15,000.00	0.0%
	5734 COMPUTER EQUIP.	\$1,351,887.50	\$588,871.00	\$98,445.00	-83.3%
5735 CAPITAL PROJECTS					
	41799260 SYS PLANT MAI	\$0.00	\$0.00	\$0.00	0.0%
	5735 CAPITAL PROJECTS	\$0.00	\$0.00	\$0.00	0.0%
5736 CAP PROJ					
	40462230 CENTRAL ADMIN	\$0.00	\$0.00	\$0.00	0.0%
	41799260 SYS PLANT MAI	\$497,740.35	\$565,316.00	\$0.00	-100.0%
	5736 CAP PROJ	\$497,740.35	\$565,316.00	\$0.00	-100.0%
5739 SECURITY UPGRADES					
	32499266 SYS SCH SAFET	\$18,789.52	\$95,500.00	\$95,500.00	0.0%
	5739 SECURITY UPGRADES	\$18,789.52	\$95,500.00	\$95,500.00	0.0%
5810 DUES/FEES					
	10263100 MMA ALTERNATI	\$89.00	\$1,500.00	\$6,686.00	345.7%
	10265100 BEN ALTERNATI	\$1,073.00	\$2,800.00	\$1,000.00	-64.3%
	10453100 IMS ART EDUCA	\$0.00	\$0.00	\$0.00	0.0%
	10461100 MHS ART EDUCA	\$112.00	\$150.00	\$0.00	-100.0%
	11053100 IMS CLASSROOM	\$0.00	\$0.00	\$0.00	0.0%
	11299100 SYS COMPUTER	\$149.00	\$965.00	\$0.00	-100.0%
	11699100 SYS ENGLISH L	\$40.00	\$750.00	\$0.00	-100.0%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	12280125 HDST HEAD STA	\$1,748.40	\$7,010.00	\$2,000.00	-71.5%
	12861100 MHS LANGUAGE	\$0.00	\$1,000.00	\$0.00	-100.0%
	12899100 SYS LANGUAGE	\$524.00	\$338.00	\$250.00	-26.0%
	13051100 BMS MATH EDUC	\$714.00	\$714.00	\$900.00	26.1%
	13053100 IMS MATH EDUC	\$0.00	\$250.00	\$0.00	-100.0%
	13061100 MHS MATH EDUC	\$0.00	\$1,600.00	\$0.00	-100.0%
	13099100 SYS MATH EDUC	\$1,804.00	\$900.00	\$900.00	0.0%
	13253100 IMS MUSIC EDU	\$0.00	\$0.00	\$0.00	0.0%
	13261100 MHS MUSIC EDU	\$420.00	\$2,500.00	\$500.00	-80.0%
	13299100 SYS MUSIC EDU	\$1,665.00	\$5,000.00	\$2,100.00	-58.0%
	13420100 ELEM K-8 PHYS	\$0.00	\$550.00	\$0.00	-100.0%
	13461100 MHS PHYSICAL	\$0.00	\$500.00	\$0.00	-100.0%
	14053100 IMS SCIENCE E	\$0.00	\$0.00	\$0.00	0.0%
	14061100 MHS SCIENCE E	\$245.00	\$1,450.00	\$600.00	-58.6%
	14099100 SYS SCIENCE E	\$7,033.00	\$7,503.00	\$7,100.00	-5.4%
	14213100 WAD SOCIAL ST	\$0.00	\$0.00	\$0.00	0.0%
	14253100 IMS SOCIAL ST	\$315.00	\$495.00	\$315.00	-36.4%
	14261100 MHS SOCIAL ST	\$340.00	\$1,550.00	\$340.00	-78.1%
	14299100 SOCIAL STUDIE	\$0.00	\$0.00	\$0.00	0.0%
	15453100 IMS WORLD LAN	\$0.00	\$0.00	\$0.00	0.0%
	15461100 MHS WORLD LAN	\$0.00	\$0.00	\$0.00	0.0%
	15499100 WORLD LANGUAG	\$269.00	\$500.00	\$300.00	-40.0%
	17020100 ENRICHMENT PR	\$0.00	\$159.00	\$159.00	0.0%
	20699210 SYS LANGUAGE	\$0.00	\$0.00	\$0.00	0.0%
	20890120 MRA SPECIAL E	\$0.00	\$0.00	\$0.00	0.0%
	20899120 SYS SPECIAL E	\$3,456.00	\$2,880.00	\$1,600.00	-44.4%
	30230400 ADULT ED	\$0.00	\$15,855.00	\$15,855.00	0.0%
	31061210 MHS GUIDANCE	\$425.00	\$1,200.00	\$425.00	-64.6%
	31299210 SYS MEDICAL S	\$2,521.00	\$2,830.00	\$2,525.00	-10.8%
	31453320 IMS INTERSCHO	\$720.00	\$1,000.00	\$750.00	-25.0%
	31461320 MHS INTERSCHO	\$15,606.00	\$15,869.00	\$16,000.00	0.8%
	31861222 MHS LIBRARY/M	\$0.00	\$0.00	\$0.00	0.0%

**Manchester Public Schools  
Fiscal Year 2023-2024 Adopted Budget**

Object Code	ORG Code & Description	2021-2022	2022-2023	2023-2024	Percentage Change
		Actual Expenditures	Revised Budget	Adopted Budget	
	31899222 SYS LIBRARY/M	\$660.00	\$680.00	\$660.00	-2.9%
	32699210 SYS SOCIAL WO	\$299.99	\$0.00	\$0.00	0.0%
	40299221 SYS CURRICULU	\$1,162.00	\$21,131.00	\$1,800.00	-91.5%
	40399221 PERFORMANCE E	\$1,050.00	\$4,500.00	\$1,500.00	-66.7%
	40562230 CO CENTRAL AD	\$32,905.20	\$13,000.00	\$14,100.00	8.5%
	40662230 CO HEALTH & W	\$0.00	\$10,000.00	\$0.00	-100.0%
	41799260 SYS PLANT MAI	\$2,930.00	\$2,520.00	\$3,000.00	19.0%
	42099260 SYS PLANT OPE	\$20.52	\$0.00	\$0.00	0.0%
	42301240 BOW SCHOOL AD	\$0.00	\$370.00	\$6,241.00	1586.8%
	42303240 BUC SCHOOL AD	\$148.00	\$250.00	\$6,004.00	2301.6%
	42304240 HIG SCHOOL AD	\$235.00	\$500.00	\$6,265.00	1153.0%
	42306240 KEE SCHOOL AD	\$89.00	\$350.00	\$6,006.00	1616.0%
	42310240 ROB SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42312240 VER SCHOOL AD	\$0.00	\$4,840.00	\$6,126.00	26.6%
	42313240 WAD SCHOOL AD	\$0.00	\$0.00	\$6,006.00	0.0%
	42314240 WAS SCHOOL AD	\$0.00	\$0.00	\$0.00	0.0%
	42316240 MAR SCHOOL AD	\$59.00	\$200.00	\$5,856.00	2828.0%
	42351240 BMS SCHOOL AD	\$454.00	\$5,000.00	\$6,006.00	20.1%
	42353240 IMS SCHOOL AD	\$1,465.00	\$2,180.00	\$7,689.00	252.7%
	42361240 MHS SCHOOL AD	\$6,645.00	\$9,030.07	\$12,436.00	37.7%
	<b>5810 DUES/FEES</b>	<b>\$87,391.11</b>	<b>\$152,369.07</b>	<b>\$150,000.00</b>	<b>-1.6%</b>
<b>5900 PARENT ACTIVITIES</b>					
	33284400 LUTZ SUPPORT	\$918.00	\$0.00	\$0.00	0.0%
	<b>5900 PARENT ACTIVITIES</b>	<b>\$918.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>		<b>\$117,774,174.00</b>	<b>\$119,689,163.00</b>	<b>\$122,683,511.90</b>	<b>2.5%</b>

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

	2021-2022 Actual Expenditures	2022-2023 Revised Budget	2023-2024 Adopted Budget	Percentage Change
<b>PreK &amp; Elementary Schools</b>				
PreSchool/Head Start	\$551,972.69	\$587,262.08	\$519,385.28	-11.60%
Bowers Elementary School	\$3,295,117.78	\$3,267,039.53	\$3,177,418.98	-2.70%
Buckley Elementary School	\$3,130,684.81	\$2,988,311.33	\$3,523,888.03	17.90%
Highland Park Elementary School	\$2,960,556.25	\$2,927,960.31	\$2,994,278.28	2.30%
Keeney Elementary School	\$2,491,393.52	\$2,716,016.76	\$3,015,402.81	11.00%
Martin Elementary School	\$2,614,116.88	\$2,773,587.90	\$2,805,992.45	1.20%
Robertson Elementary School	\$0.00	\$500.00	\$500.00	0.00%
Verplanck Elementary School	\$3,386,346.51	\$3,458,139.68	\$3,832,923.56	10.80%
Waddell Elementary School	\$3,898,785.66	\$3,992,250.50	\$4,365,915.06	9.40%
Systemwide Elementary	\$20,529.32	\$56,726.00	\$32,424.00	-42.80%
<b>PreK &amp; Elementary Schools Subtotal</b>	<b>\$22,349,503.42</b>	<b>\$22,767,794.09</b>	<b>\$24,268,128.45</b>	<b>6.59%</b>
<b>Middle Schools</b>				
Bennet Academy	\$8,779,433.81	\$9,131,124.45	\$9,062,206.43	-0.80%
Illing Middle School	\$7,731,675.07	\$8,457,635.47	\$8,249,304.97	-2.50%
Manchester Middle Academy	\$1,241,781.22	\$1,616,811.97	\$1,418,505.61	-12.30%
<b>Middle Schools Subtotal</b>	<b>\$17,752,890.10</b>	<b>\$19,205,571.89</b>	<b>\$18,730,017.01</b>	<b>-2.48%</b>
<b>High Schools</b>				
Manchester High School	\$18,022,831.19	\$19,015,206.45	\$17,904,514.52	-5.80%
Bentley Alternative Education Progr	\$849,007.32	\$902,712.17	\$927,057.48	2.70%
Manchester Transition Center	\$282,651.36	\$269,980.34	\$268,853.00	-0.40%
Manchester Regional Academy	\$1,464,432.03	\$1,374,220.00	\$1,328,882.58	-3.30%
<b>High Schools Subtotal</b>	<b>\$20,618,921.90</b>	<b>\$21,562,118.96</b>	<b>\$20,429,307.58</b>	<b>-5.25%</b>
<b>Adult &amp; Continuing Education</b>				
Adult Education	\$842,477.72	\$403,119.00	\$761,602.93	88.90%
Continuing Education	\$0.00	\$0.00	\$0.00	0.00%
<b>Adult &amp; Continuing Education Subtotal</b>	<b>\$842,477.72</b>	<b>\$403,119.00</b>	<b>\$761,602.93</b>	<b>88.93%</b>
<b>Magnet Schools</b>				
ASI (MPTP/TRMHS) MAGNE	\$194,361.00	\$214,700.00	\$200,000.00	-6.80%
C BARROWS/ACT MAGNET	\$24,338.00	\$26,150.00	\$17,000.00	-35.00%
CIVIC LEADERSHIP HS	\$237,661.88	\$220,203.18	\$200,000.00	-9.20%
DA DISCOVERY ACADEMY M	\$60,255.00	\$0.00	\$55,000.00	0.00%
GEHMS/GEMS	\$171,495.00	\$56,500.00	\$200,000.00	254.00%
GHAA MAGNET	\$309,927.00	\$108,000.00	\$250,000.00	131.50%

**Manchester Public Schools**  
**Fiscal Year 2023-2024 Adopted Budget**

	2021-2022 Actual Expenditures	2022-2023 Revised Budget	2023-2024 Adopted Budget	Percentage Change
GHAMS MAGNET	\$148,011.00	\$63,500.00	\$175,000.00	175.60%
GREAT PATH ACADEMY	\$246,015.00	\$120,850.00	\$175,000.00	44.80%
IMPACT ACADEMY	\$10,506.00	\$0.00	\$18,500.00	0.00%
INT'L MAGNET GLOBAL CI	\$186,706.11	\$157,500.00	\$180,000.00	14.30%
LEARN/RSMGC	\$588,951.00	\$721,998.00	\$290,376.00	-59.80%
MA MUSEUM ACADEMY MAGN	\$83,430.00	\$19,300.00	\$150,000.00	677.20%
METROPOLITAN LEARNING	\$225,879.00	\$106,000.00	\$200,000.00	88.70%
MONTESSORI MAGNET	\$19,590.01	\$13,800.00	\$44,000.00	218.80%
ODYSSEY SCHOOL	\$17,002.12	\$17,598.00	\$19,139.00	8.80%
REGGIO MAGNET TUIT	\$55,620.00	\$55,500.00	\$77,000.00	38.70%
TRMMS MAGNET	\$404,481.00	\$250,600.00	\$250,000.00	-0.20%
UNIVERSITY OF HARTFORD	\$50,985.00	\$41,700.00	\$55,000.00	31.90%
Private Schools	\$3,333,816.39	\$3,642,738.76	\$4,717,210.00	29.50%
Public - Outplaced	\$3,630,435.57	\$2,974,299.29	\$4,597,648.00	54.60%
Out of Town Transportation	\$72,205.18	\$275,598.00	\$280,000.00	1.60%
<b>Magnet Schools Subtotal</b>	<b>\$10,071,671.26</b>	<b>\$9,086,535.23</b>	<b>\$12,150,873.00</b>	<b>33.72%</b>
<b>District-Wide</b>				
Central Office	\$2,831,768.73	\$2,630,895.91	\$2,791,038.55	6.10%
In Town Transportation	\$144,836.91	\$173,856.00	\$175,000.00	0.70%
Systemwide	\$43,082,519.49	\$43,859,271.92	\$43,308,544.38	-1.30%
B&G Events	\$0.00	\$0.00	\$0.00	0.00%
Lutz/TLC	\$79,584.47	\$0.00	\$69,000.00	0.00%
<b>District-Wide Subtotal</b>	<b>\$46,138,709.60</b>	<b>\$46,664,023.83</b>	<b>\$46,343,582.93</b>	<b>-0.69%</b>
<b>Grand Total</b>	<b>\$117,774,174.00</b>	<b>\$119,689,163.00</b>	<b>\$122,683,511.90</b>	<b>2.50%</b>